

CERTIFICATION OF ENROLLMENT
SUBSTITUTE SENATE BILL 5401

Chapter 26, Laws of 2003
(partial veto)
58th Legislature
2003 1st Special Session

CAPITAL BUDGET

EFFECTIVE DATE: 6/26/03 - Except section 919, which becomes effective 6/30/03.

Passed by the Senate June 5, 2003
YEAS 47 NAYS 0

BRAD OWEN

President of the Senate

Passed by the House June 5, 2003
YEAS 93 NAYS 3

FRANK CHOPP

Speaker of the House of Representatives

Approved June 26, 2003, with the exception of sections 103; 148(1); 156 (1); 161, lines 4-13 and lines 16-17; 171, lines 24-32; 172(1); 172(2); 215 (1); 227(2); 229(1); 229(2); 232(3); 273 (5); 304(2); 352(2); 401; 429; 620; 783; 816(1); 816(2); 816(3); 821(1); 821 (2); 821(3); and 907(4)(g), which were vetoed.

GARY F. LOCKE

Governor of the State of Washington

CERTIFICATE

I, Milton H. Doumit, Jr., Secretary of the Senate of the State of Washington, do hereby certify that the attached is **SUBSTITUTE SENATE BILL 5401** as passed by the Senate and the House of Representatives on the dates hereon set forth.

MILTON H. DOUMIT JR.

Secretary

FILED

June 26, 2003 - 9:44 a.m.

**Secretary of State
State of Washington**

1 **GENERAL GOVERNMENT**

2 **NEW SECTION. Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
3 **COMMITTEE**

4 Capital Budget Studies (04-1-950)

5 The appropriations in this section are provided solely for capital
6 studies, projects, and tasks pursuant to sections 923 and 924 of this
7 act.

8 **Reappropriation:**

9 State Building Construction Account--State \$164,000

10 **Appropriation:**

11 State Building Construction Account--State \$500,000

12 Prior Biennia (Expenditures) \$0

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$664,000

15 **NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

16 Deferred Maintenance Reduction Backlog Projects: Regional Archive
17 (04-1-002)

18 The appropriation in this section is subject to the following
19 conditions and limitations: This appropriation is for the changes to
20 the central Washington regional archives HVAC system to upgrade control
21 systems.

22 **Appropriation:**

23 State Building Construction Account--State \$100,000

24 Prior Biennia (Expenditures) \$100,000

25 Future Biennia (Projected Costs) \$400,000

26 TOTAL \$600,000

27 ***NEW SECTION. Sec. 103. FOR THE OFFICE OF THE STATE AUDITOR**

28 ***Moving and Equipment Costs (04-2-001)***

29 ***Appropriation:***

30 ***Thurston County Capital Facilities Account--State \$100,000***

31 ***Prior Biennia (Expenditures) \$0***

32 ***Future Biennia (Projected Costs) \$0***

33 ***TOTAL \$100,000***

**Sec. 103 was vetoed. See message at end of chapter.*

1 **AND ECONOMIC DEVELOPMENT**

2 Building for the Arts (04-4-007)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is subject to the
5 provisions of RCW 43.63A.750. The following projects are eligible for
6 funding:

| 7 | Projects | Location | Recommendation |
|----|--|--------------|----------------|
| 8 | Artspace (Tashiro Kaplan) | Seattle | \$300,000 |
| 9 | Broadway center | Tacoma | \$400,000 |
| 10 | Children's museum | Everett | \$200,000 |
| 11 | Columbia city gallery | Seattle | \$110,000 |
| 12 | Cornish College | Seattle | \$700,000 |
| 13 | Friends of Gladish | Pullman | \$37,000 |
| 14 | Historic cooper school | Seattle | \$32,000 |
| 15 | Lincoln theatre | Mt. Vernon | \$110,000 |
| 16 | Olympic theatre arts | Sequim | \$265,000 |
| 17 | Orcas sculpture park | Eastsound | \$15,000 |
| 18 | Pacific Northwest ballet | Bellevue | \$268,000 |
| 19 | Pratt fine arts center | Seattle | \$700,000 |
| 20 | Richland players theatre | Richland | \$51,000 |
| 21 | S'Klallam longhouse | Kingston | \$200,000 |
| 22 | Seattle art museum | Seattle | \$700,000 |
| 23 | Squaxin Island museum | Shelton | \$100,000 |
| 24 | Vashon allied arts | Vashon | \$80,000 |
| 25 | Velocity dance center | Seattle | \$35,000 |
| 26 | Western Washington center for the arts | Port Orchard | \$165,000 |
| 27 | World kite museum | Long Beach | \$32,000 |
| 28 | TOTAL | | \$4,500,000 |

29 Appropriation:

| | | |
|----|--|--------------|
| 30 | State Building Construction Account--State | \$4,500,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$16,000,000 |
| 33 | TOTAL | \$20,500,000 |

1 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Economic Revitalization Board (CERB) (00-2-001)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 conditions and limitations in section 123, chapter 8, Laws of 2001 2nd
7 sp. sess.

8 Reappropriation:

9 Public Facility Construction Loan Revolving

10 Account--State \$4,871,748

11 Prior Biennia (Expenditures) \$1,769,252

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$6,641,000

14 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Community Economic Revitalization (CERB) (02-4-003)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation must be used solely to
19 provide loans to eligible local governments and grants to the extent
20 permissible by law. The department shall ensure that all principal and
21 interest payments from loans made on moneys from this account are paid
22 into this account.

23 Reappropriation:

24 Public Facility Construction Loan Revolving

25 Account--State \$4,431,000

26 Prior Biennia (Expenditures) \$1,500,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$5,931,000

29 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Community Economic Revitalization Board (CERB) (04-4-008)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is
34 provided solely for loans to local governments.

| | | |
|---|---|--------------|
| 1 | Appropriation: | |
| 2 | Public Facility Construction Loan Revolving | |
| 3 | Account--State | \$11,491,000 |
| 4 | Prior Biennia (Expenditures) | \$0 |
| 5 | Future Biennia (Projected Costs) | \$36,718,769 |
| 6 | TOTAL | \$48,209,769 |

7 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 County Public Facility Construction (00-2-010)

| | | |
|----|--|-------------|
| 10 | Reappropriation: | |
| 11 | Distressed County Facilities Construction Loan | |
| 12 | Account--State | \$538,989 |
| 13 | Prior Biennia (Expenditures) | \$3,461,011 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$4,000,000 |

16 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Cancer Research Facility Grant (01-S-005)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriation and reappropriation are provided as grants
22 for equipment and facilities improvements for a prostate cancer
23 research project at the University of Washington medical center and
24 must be matched by an equal amount from nonstate sources.

25 (2) The appropriation in this section shall meet the requirements
26 of section 151(1) of this act.

| | | |
|----|--|-------------|
| 27 | Reappropriation: | |
| 28 | State Building Construction Account--State | \$2,000,000 |

| | | |
|----|--|-------------|
| 29 | Appropriation: | |
| 30 | State Building Construction Account--State | \$1,000,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$3,000,000 |

1 Reappropriation:

| | | |
|---|--|-------------|
| 2 | State Building Construction Account--State | \$1,987,248 |
| 3 | Prior Biennia (Expenditures) | \$12,752 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$2,000,000 |

6 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Chewelah Peak Environmental Learning Center (01-S-003)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriation in this section shall
11 meet the requirements of section 151(1) of this act.

12 Reappropriation:

| | | |
|----|--|----------|
| 13 | State Building Construction Account--State | \$22,221 |
|----|--|----------|

14 Appropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$1,500,000 |
| 16 | Prior Biennia (Expenditures) | \$1,977,779 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$3,500,000 |

19 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Fox Theater Project (01-S-006)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriation in this section shall
24 meet the requirements of section 151(1) of this act.

25 Reappropriation:

| | | |
|----|--|-----------|
| 26 | State Building Construction Account--State | \$688,006 |
|----|--|-----------|

27 Appropriation:

| | | |
|----|--|-------------|
| 28 | State Building Construction Account--State | \$1,500,000 |
| 29 | Prior Biennia (Expenditures) | \$1,311,994 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$3,500,000 |

32 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Des Moines Beach Park - Structure Relocation (01-S-010)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

| | | |
|----|--|-----------|
| 7 | State Building Construction Account--State | \$246,875 |
| 8 | Prior Biennia (Expenditures) | \$3,125 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$250,000 |

11 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Upper Kittitas County - Emergency Management Service Facility
14 (01-S-012)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Funds are provided as a matching grant for enhanced emergency
18 services related to highway travel and incidental local needs. The
19 funds shall be retained in allotment reserve until the office of
20 financial management approves a plan submitted by the recipient
21 organization for the generation of matching funds and the provision for
22 emergency services needs on Interstate 90. The office of financial
23 management shall identify the recipient entity or organization that is
24 best suited to provide enhanced emergency services for the Cle Elum/I-
25 90 region.

26 (2) The legislature does not intend to reappropriate amounts not
27 expended by June 30, 2005.

28 Reappropriation:

| | | |
|----|--|-----------|
| 29 | State Building Construction Account--State | \$908,500 |
| 30 | Prior Biennia (Expenditures) | \$11,500 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$920,000 |

33 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 West Central Community Center (01-S-016)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriation in this section shall
5 meet the requirements of section 151(1) of this act.

6 Reappropriation:

7 State Building Construction Account--State \$25,431

8 Appropriation:

9 State Building Construction Account--State \$500,000

10 Prior Biennia (Expenditures) \$74,569

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$100,000

13 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Milton Skate Park (01-H-016)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The legislature does not intend to
18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:

20 State Building Construction Account--State \$115,537

21 Prior Biennia (Expenditures) \$1,463

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$117,000

24 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Pierce County Fairgrounds (01-H-017)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The legislature does not intend to
29 reappropriate amounts not expended by June 30, 2005.

30 Reappropriation:

31 State Building Construction Account--State \$95,125

32 Prior Biennia (Expenditures) \$54,875

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$150,000

2 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Coastal Erosion Grants (01-S-019)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (a) Funds are provided for coastal erosion grants in southwest
10 Washington in partnership with other state and federal funds. Grays
11 Harbor county is the lead agency in the administration of the grants.

12 (b) The legislature does not intend to reappropriate amounts not
13 expended by June 30, 2005.

14 (2) The appropriation in this section is provided for coastal
15 erosion grants in southeast Washington in partnership with other state
16 and federal funds. Grays Harbor county is the lead agency in the
17 administration of the grants.

18 Reappropriation:

19 State Building Construction Account--State \$583,155

20 Appropriation:

21 State Building Construction Account--State \$750,000

22 Prior Biennia (Expenditures) \$666,845

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$2,000,000

25 NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 City of Grandview Infrastructure Development (02-S-006)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation is provided for allocation by the
31 department to the city of Grandview for infrastructure development,
32 including but not limited to streets, water, sewer, and other utilities
33 associated with the siting of a warehouse distribution center.

34 (2) The legislature does not intend to reappropriate amounts not
35 expended by June 30, 2005.

1 Reappropriation:

| | | |
|---|--|-------------|
| 2 | State Building Construction Account--State | \$1,000,000 |
| 3 | Prior Biennia (Expenditures) | \$0 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$1,000,000 |

6 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Local/Community Projects: Job Creation and Infrastructure Projects
9 (02-S-005)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The reappropriation shall support the projects as listed in
13 section 202, chapter 238, Laws of 2002 as amended by section 901,
14 chapter 10, Laws of 2003.

15 (2) The legislature does not intend to reappropriate amounts not
16 expended by June 30, 2005.

17 Reappropriation:

| | | |
|----|--|--------------|
| 18 | State Building Construction Account--State | \$7,213,000 |
| 19 | Prior Biennia (Expenditures) | \$10,000,000 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$17,213,000 |

22 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Community Services Facilities Program (02-4-007)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of RCW 43.63A.125. The reappropriation shall support the
28 projects in section 111, chapter 8, Laws of 2001 2nd sp. sess.

29 Reappropriation:

| | | |
|----|--|-------------|
| 30 | State Building Construction Account--State | \$1,814,000 |
| 31 | Prior Biennia (Expenditures) | \$2,911,000 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$4,725,000 |

1 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Services Facilities Program (04-4-006)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 subject to the provisions of RCW 43.63A.125. The following projects
7 are eligible for funding:

| 8 | Projects | Location | Recommendation |
|----|--------------------------------------|------------|----------------|
| 9 | Assistance league | Everett | \$400,000 |
| 10 | Benton affordable housing | Richland | \$25,000 |
| 11 | Boys and girls clubs/Pierce county | Tacoma | \$187,500 |
| 12 | Boys and girls clubs/Thurston county | Olympia | \$102,175 |
| 13 | Catholic community services | Seattle | \$400,000 |
| 14 | Children's therapy center | Kent | \$250,000 |
| 15 | Eritrean association | Seattle | \$346,000 |
| 16 | First AME child/family center | Seattle | \$194,000 |
| 17 | Girl scouts/Pacific peaks | DuPont | \$400,000 |
| 18 | Hopelink | Carnation | \$201,521 |
| 19 | Horizons | Sunnyside | \$175,000 |
| 20 | Kent youth/family services | Kent | \$400,000 |
| 21 | LIHI | Seattle | \$131,084 |
| 22 | Lopez children's center | Lopez | \$220,000 |
| 23 | Neighborhood House | Seattle | \$60,000 |
| 24 | Opportunity council | Bellingham | \$400,000 |
| 25 | Senior services/Seattle King county | Seattle | \$400,000 |
| 26 | S'Klallam development fund | Kingston | \$69,000 |
| 27 | Southeast Washington center | Pasco | \$27,000 |
| 28 | for the deaf | | |
| 29 | St. Anne's childcare center | Spokane | \$400,000 |
| 30 | St. James family center | Cathlamet | \$18,000 |
| 31 | Valley boys and girls club | Clarkston | \$400,000 |
| 32 | Yelm community center | Yelm | \$400,000 |
| 33 | YMCA/Snohomish county | Marysville | \$275,000 |
| 34 | Youth Orion center | Seattle | \$50,000 |

35

| | | |
|---|--|--------------|
| 1 | TOTAL | \$5,931,280 |
| 2 | Appropriation: | |
| 3 | State Building Construction Account--State | \$5,931,280 |
| 4 | Prior Biennia (Expenditures) | \$0 |
| 5 | Future Biennia (Projected Costs) | \$16,000,000 |
| 6 | TOTAL | \$21,931,280 |

7 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
8 AND ECONOMIC DEVELOPMENT

9 Drinking Water Assistance Program (02-4-008)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Funding from the state public works trust fund program shall be
13 matched with new federal sources to improve the quality of drinking
14 water in the state, and shall be used solely for projects that achieve
15 the goals of the federal safe drinking water act.

16 (2) The department shall report to the appropriate committees of
17 the legislature by January 1, 2004, on the progress of the program,
18 including administrative and technical assistance procedures, the
19 application process, and funding priorities.

20 Reappropriation:

| | | |
|----|--|-------------|
| 21 | Drinking Water Assistance Account--State | \$7,700,000 |
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$7,700,000 |

25 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 Drinking Water Assistance Account (04-4-002)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Expenditures of the appropriation shall comply with RCW
31 70.119A.170.

32 (2)(a) The state building construction account appropriation is
33 provided solely to provide assistance to counties, cities, and special
34 purpose districts to identify, acquire, and rehabilitate public water

1 systems that have water quality problems or have been allowed to
 2 deteriorate to a point where public health is an issue. Eligibility is
 3 confined to applicants that already own at least one group A public
 4 water system and that demonstrate a track record of sound drinking
 5 water utility management. Funds may be used for: Planning, design,
 6 and other preconstruction activities; system acquisition; and capital
 7 construction costs.

8 (b) The state building construction account appropriation must be
 9 jointly administered by the department of health, the public works
 10 board, and the department of community, trade, and economic development
 11 using the drinking water state revolving fund loan program as an
 12 administrative model. In order to expedite the use of these funds and
 13 minimize administration costs, this appropriation must be administered
 14 by guidance, rather than rule. Projects must generally be prioritized
 15 using the drinking water state revolving fund loan program criteria.
 16 All financing provided through this program must be in the form of
 17 grants that must partially cover project costs. The maximum grant to
 18 any eligible entity may not exceed twenty-five percent of the funds
 19 allocated to this appropriation.

20 Appropriation:

| | | |
|----|--|--------------|
| 21 | Drinking Water Assistance Account--State | \$8,500,000 |
| 22 | State Building Construction Account--State | \$4,000,000 |
| 23 | Subtotal Appropriation | \$12,500,000 |
| 24 | Prior Biennia (Expenditures) | \$0 |
| 25 | Future Biennia (Projected Costs) | \$32,400,000 |
| 26 | TOTAL | \$44,900,000 |

27 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 28 **AND ECONOMIC DEVELOPMENT**

29 Drinking Water SRF - Authorization to Use Loan Repayments
 30 (04-4-010)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: Expenditures of the appropriation shall
 33 comply with RCW 70.119A.170.

34 Appropriation:

| | | |
|----|--|--------------|
| 35 | Drinking Water Assistance Account--State | \$11,200,000 |
| 36 | Prior Biennia (Expenditures) | \$0 |

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$11,200,000

3 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Farmworker Housing Assistance (02-4-011)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The reappropriation is provided solely for facilities housing
 9 low-income migrant, seasonal, or temporary farmworkers.

10 (2) It is the intent of the legislature that operation of the
 11 facilities built under this section be in compliance with 8 U.S.C. Sec.
 12 1342.

13 (3) The department shall minimize the amount of these funds that
 14 are utilized for staff and administrative purposes or other operational
 15 expenses.

16 (4) The department shall work with the farmworker housing advisory
 17 committee to prioritize funding of projects to the areas of highest
 18 need.

19 (5) Funding may also be provided, to the extent qualified projects
 20 are submitted, for health and safety projects.

21 Reappropriation:

22 State Building Construction Account--State \$500,000
 23 Prior Biennia (Expenditures) \$7,500,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$8,000,000

26 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 27 **AND ECONOMIC DEVELOPMENT**

28 Housing Assistance, Weatherization, and Affordable Housing
 29 (02-4-010)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

32 (1) Meeting the conditions and limitations under section 117,
 33 chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior
 34 biennial expenditures.

1 (2) The reappropriation in this section shall not be included in
2 the annual funds available for determining the administrative costs
3 authorized under RCW 43.185.050.

4 Reappropriation:

| | | |
|---|--|--------------|
| 5 | State Taxable Building Construction Account--State . . . | \$22,000,000 |
| 6 | Prior Biennia (Expenditures) | \$35,500,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$57,500,000 |

9 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Housing Assistance, Weatherization, and Affordable Housing
12 (04-4-003)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) At least \$9,000,000 of the appropriation is provided solely for
16 weatherization administered through the energy matchmakers program.

17 (2) \$5,000,000 of the appropriation is provided solely to promote
18 development of safe and affordable housing units for persons eligible
19 for services from the division of developmental disabilities within the
20 department of social and health services.

21 (3) \$2,000,000 of the appropriation is provided solely for grants
22 to nonprofit organizations and public housing authorities for revolving
23 loan, self-help housing programs for low and moderate income families.

24 (4) \$1,000,000 of the appropriation is provided solely for
25 shelters, transitional housing, or other housing facilities for victims
26 of domestic violence.

27 (5) \$8,000,000 of the appropriation is provided solely for
28 facilities housing low-income migrant, seasonal, or temporary
29 farmworkers. It is the intent of the legislature that operation of the
30 facilities built under this section be in compliance with 8 U.S.C. Sec.
31 1342. The department shall minimize the amount of these funds that are
32 utilized for staff and administrative purposes or other operational
33 expenses. The department shall work with the farmworker housing
34 advisory committee to prioritize funding of projects to the areas of
35 highest need. Funding may also be provided, to the extent qualified
36 projects are submitted, for health and safety projects.

1 (6) \$5,000,000 of the appropriation is provided solely for the
2 development of emergency shelters and transitional housing
3 opportunities for homeless families with children. The department
4 shall minimize the amount of funds that are utilized for staff and
5 administrative purposes or other operational expenses.

6 Appropriation:

| | | |
|----|--|---------------|
| 7 | State Taxable Building Construction Account--State . . . | \$80,000,000 |
| 8 | Prior Biennia (Expenditures) | \$0 |
| 9 | Future Biennia (Projected Costs) | \$200,000,000 |
| 10 | TOTAL | \$280,000,000 |

11 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Lewis and Clark Confluence Project (04-2-954)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section shall
16 meet the requirements of section 151(1) of this act.

17 Appropriation:

| | | |
|----|--|-------------|
| 18 | State Building Construction Account--State | \$3,000,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$3,000,000 |

22 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Seattle Heart Alliance (at Swedish Hospital) (04-4-960)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section shall
27 meet the requirements of section 151(1) of this act.

28 Appropriation:

| | | |
|----|--|-------------|
| 29 | State Building Construction Account--State | \$4,000,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$4,000,000 |

1 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 McCaw Opera House (04-4-954)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section shall
6 meet the requirements of section 151(1) of this act.

7 Appropriation:

| | |
|---|-------------|
| 8 State Building Construction Account--State | \$1,500,000 |
| 9 Prior Biennia (Expenditures) | \$0 |
| 10 Future Biennia (Projected Costs) | \$0 |
| 11 TOTAL | \$1,500,000 |

12 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Greenbank Farm (04-4-950)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section shall
17 meet the requirements of section 151(1) of this act.

18 Appropriation:

| | |
|---|-------------|
| 19 State Building Construction Account--State | \$1,500,000 |
| 20 Prior Biennia (Expenditures) | \$0 |
| 21 Future Biennia (Projected Costs) | \$0 |
| 22 TOTAL | \$1,500,000 |

23 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Japanese American Memorial (04-4-951)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section shall
28 meet the requirements of section 151(1) of this act.

29 Appropriation:

| | |
|---|-------------|
| 30 State Building Construction Account--State | \$1,500,000 |
| 31 Prior Biennia (Expenditures) | \$0 |
| 32 Future Biennia (Projected Costs) | \$0 |
| 33 TOTAL | \$1,500,000 |

1 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Wing Luke Asian Art Museum (04-4-952)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section shall
6 meet the requirements of section 151(1) of this act.

7 Appropriation:

| | |
|---|-------------|
| 8 State Building Construction Account--State | \$1,500,000 |
| 9 Prior Biennia (Expenditures) | \$0 |
| 10 Future Biennia (Projected Costs) | \$0 |
| 11 TOTAL | \$1,500,000 |

12 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Bremerton Waterfront Project (04-4-953)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section shall
17 meet the requirements of section 151(1) of this act.

18 Appropriation:

| | |
|---|-------------|
| 19 State Building Construction Account--State | \$1,000,000 |
| 20 Prior Biennia (Expenditures) | \$0 |
| 21 Future Biennia (Projected Costs) | \$0 |
| 22 TOTAL | \$1,000,000 |

23 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 PBS Digital Upgrade (04-4-958)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section shall meet the requirements
29 of section 151(1) of this act.

30 (2) \$350,000 is provided to public television station KYVE for the
31 costs to convert to digital transmission capability and the upgrading
32 and replacement of equipment, studio facilities, and contents.

33 (3) The remaining appropriation is available for public television
34 stations based outside central Puget Sound metropolitan areas.

1 Appropriation:

| | | |
|---|--|-----------|
| 2 | State Building Construction Account--State | \$700,000 |
| 3 | Prior Biennia (Expenditures) | \$0 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$700,000 |

6 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Pine Lake Park Phase II (04-4-956)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section shall
11 meet the requirements of section 151(1) of this act.

12 Appropriation:

| | | |
|----|--|-----------|
| 13 | State Building Construction Account--State | \$600,000 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$600,000 |

17 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Bellevue Open Space Enhancement (04-4-955)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section shall
22 meet the requirements of section 151(1) of this act.

23 Appropriation:

| | | |
|----|--|-----------|
| 24 | State Building Construction Account--State | \$750,000 |
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$750,000 |

28 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 William Factory Business Incubator (04-4-957)

31 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation in this section shall
2 meet the requirements of section 151(1) of this act.

3 Appropriation:

| | | |
|---|--|-----------|
| 4 | State Building Construction Account--State | \$560,000 |
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$560,000 |

8 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 City of Woodland Infrastructure Development (04-4-959)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section shall meet the requirements
14 of section 151(1) of this act.

15 (2) The appropriation is provided for allocation by the department
16 to the city of Woodland for infrastructure development, including
17 drainage improvements and a dike access road.

18 Appropriation:

| | | |
|----|--|-----------|
| 19 | State Building Construction Account--State | \$300,000 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$300,000 |

23 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Yakima Ballfields (04-2-952)

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$120,000 of the appropriation is provided
28 solely to Yakima Valley Community College for the purchase of Noel
29 field from the city of Yakima, and \$230,000 is provided solely to the
30 city of Yakima to replace and relocate ballfields. It is the intention
31 of the legislature that no funds be distributed to the city of Yakima
32 until the transfer of the Noel field property is complete.

33 Appropriation:

| | | |
|----|--|-----------|
| 34 | State Building Construction Account--State | \$350,000 |
|----|--|-----------|

| | | |
|---|--|-----------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$350,000 |

4 ***NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Seventh Street Theatre (90-2-008)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 **(1) The reappropriation in this section is subject to the**
10 **conditions and limitations of section 906(2)(b) of this act. All funds**
11 **appropriated in this section must be matched by nonstate sources.**

12 (2) The appropriation in this section shall meet the requirements
13 of section 151(1) of this act.

14 Reappropriation:

| | | |
|----|--|----------|
| 15 | State Building Construction Account--State | \$51,110 |
|----|--|----------|

16 Appropriation:

| | | |
|----|--|-----------|
| 17 | State Building Construction Account--State | \$100,000 |
| 18 | Prior Biennia (Expenditures) | \$78,890 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$230,000 |

**Sec. 148 was partially vetoed. See message at end of chapter.*

21 **NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Housing for Homeless Families with Children (02-4-012)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation in this section is
26 provided solely for the development of emergency shelters and
27 transitional housing opportunities for homeless families with children.
28 The department shall minimize the amount of funds that are utilized for
29 staff and administrative purposes or other operational expenses.

30 Reappropriation:

| | | |
|----|--|-------------|
| 31 | State Building Construction Account--State | \$4,000,000 |
| 32 | Prior Biennia (Expenditures) | \$1,000,000 |
| 33 | Future Biennia (Projected Costs) | \$0 |
| 34 | TOTAL | \$5,000,000 |

1 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Highline School District Aircraft Noise Mitigation (03-H-001)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the conditions and
7 limitations in section 205, chapter 205, Laws of 2002.

8 (2)(a) The appropriation in this section is subject to the Highline
9 school district, the port of Seattle, and the federal aviation
10 administration each matching this appropriation.

11 (b) This appropriation does not commit the state to make future
12 appropriations for this program.

13 Reappropriation:

14 State Building Construction Account--State \$600,000
15 Education Construction Account--State \$4,400,000
16 Subtotal Reappropriation \$5,000,000

17 Appropriation:

18 State Building Construction Account--State \$10,000,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$10,000,000

22 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Local/Community Projects (04-4-011)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
28 standard requirements for community projects administered by the
29 department.

30 (2) The appropriation is provided for the following list of
31 projects:

| Local Community Project List | Location | Amount |
|------------------------------|----------|-----------|
| Art Crate field | Bethel | \$500,000 |

| | | | |
|----|--|---------------|-----------|
| 1 | Asia Pacific cultural center | Tacoma | \$100,000 |
| 2 | Asotin aquatic center | Clarkston | \$500,000 |
| 3 | Auburn YMCA | Auburn | \$250,000 |
| 4 | Burke museum | Seattle | \$500,000 |
| 5 | Capital arts theater and sculpture garden | Olympia | \$250,000 |
| 6 | Capitol theater | Yakima | \$500,000 |
| 7 | Chinese reconciliation project | Tacoma | \$300,000 |
| 8 | Clark lake park | Kent | \$400,000 |
| 9 | Colman school | Seattle | \$300,000 |
| 10 | Crossroads community center | Bellevue | \$500,000 |
| 11 | Eastside heritage center | Bellevue | \$200,000 |
| 12 | Eatonville city projects | Eatonville | \$150,000 |
| 13 | Edgewood sewer | Edgewood | \$100,000 |
| 14 | Edmonds center for the arts | Edmonds | \$500,000 |
| 15 | Farmers market and maritime park | Bellingham | \$500,000 |
| 16 | Firstenburg community center | Vancouver | \$500,000 |
| 17 | Former capitol historical marker | Olympia | \$2,000 |
| 18 | Friends of the falls/Great Gorge park | Spokane | \$250,000 |
| 19 | Frontier park | Pierce county | \$165,000 |
| 20 | GAR cemetery | Seattle | \$5,000 |
| 21 | Graham fire district emergency services center | Graham | \$150,000 |
| 22 | Grandmother's hill | Tukwila | \$300,000 |
| 23 | Highline historical society | Highline | \$300,000 |
| 24 | Historical cabins project | Federal Way | \$106,000 |
| 25 | Hugs foundation | Raymond | \$21,500 |
| 26 | Museum of flight - WWI and WWII | Seattle | \$500,000 |
| 27 | Naval museum | Bremerton | \$500,000 |
| 28 | New Phoebe house | Tacoma | \$25,000 |
| 29 | Northwest orthopaedic institute | Tacoma | \$200,000 |
| 30 | Paramount theater | Seattle | \$250,000 |
| 31 | Rainier historical museum/Community center | Rainier | \$20,000 |
| 32 | Ritzville public development authority | Ritzville | \$50,000 |
| 33 | Seahurst ELC | Burien | \$100,000 |
| 34 | South Hill community park | Pierce county | \$250,000 |
| 35 | South Wenatchee family services center | Wenatchee | \$400,000 |
| 36 | Stonerose interpretive center | Republic | \$8,000 |
| 37 | Sweetwater creek restoration | Hood Canal | \$500,000 |

| | | | |
|---|-----------------------------|---------------|-----------|
| 1 | Tacoma seawall | Tacoma | \$250,000 |
| 2 | Thyme patch park | Seattle | \$5,000 |
| 3 | ToscoSports complex | Ferndale | \$500,000 |
| 4 | Ustalady beach acquisition | Island county | \$135,000 |
| 5 | Veterans memorial museum | Chehalis | \$255,000 |
| 6 | West Hylebos state park | Federal Way | \$250,000 |
| 7 | White Center apprenticeship | White Center | \$250,000 |
| 8 | Woodway wildlife reserve | Woodway | \$300,000 |
| 9 | Youth development center | Federal Way | \$100,000 |

10
11 TOTAL \$12,197,500

12 Appropriation:

| | | |
|----|--|--------------|
| 13 | State Building Construction Account--State | \$12,197,500 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$12,197,500 |

17 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 State Games (04-4-850)

20 Appropriation:

| | | |
|----|--|-----------|
| 21 | State Building Construction Account--State | \$200,000 |
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$200,000 |

25 NEW SECTION. **Sec. 153. FOR THE PUBLIC DISCLOSURE COMMISSION**

26 Infrastructure Security/Disaster Recovery Systems

27 The appropriation in this section is subject to the following
28 conditions and limitations: The purpose of this appropriation is to
29 develop a colocation facility to house infrastructure security/disaster
30 recovery systems that will provide redundant fault tolerant
31 capabilities in the event of natural or man-made disasters. The public
32 disclosure commission shall consult with the department of information
33 services in acquiring a location to house redundant servers and network

1 infrastructure. The legislature does not intend to reappropriate
2 amounts not expended by June 30, 2005.

3 Appropriation:

| | | |
|---|--|-----------|
| 4 | State Building Construction Account--State | \$270,172 |
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$270,172 |

8 **NEW SECTION. Sec. 154. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) In addition to the funds provided in this section, the
13 University of Washington may utilize appropriated funds for minor works
14 to address emergent needs for Merrill hall.

15 (2) The legislature does not intend to reappropriate amounts not
16 expended by June 30, 2005.

17 Reappropriation:

| | | |
|----|--|-------------|
| 18 | State Building Construction Account--State | \$3,000,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$3,000,000 |

22 **NEW SECTION. Sec. 155. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Budget System Improvements (02-1-004)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 following conditions and limitations in section 147, chapter 8, Laws of
27 2001 2nd sp. sess.

28 Reappropriation:

| | | |
|----|--|-----------|
| 29 | State Building Construction Account--State | \$141,000 |
| 30 | Prior Biennia (Expenditures) | \$59,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$200,000 |

1 *NEW SECTION. **Sec. 156. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Capital Monitoring (04-2-028)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 *(1) The office of financial management shall review each agency*
6 *request for project funding for inclusion in the 2004 supplemental*
7 *capital budget and the 2005-07 capital budget with particular emphasis*
8 *on major projects to ensure that the amount requested by the agency is*
9 *appropriate for predesign, design, and construction, depending on the*
10 *phase of the project being requested. The office of financial*
11 *management shall pay particular attention to: (a) Whether the*
12 *construction phase of the project is consistent with the predesign and*
13 *design when applicable; (b) that the budgeted amount requested is at an*
14 *appropriate level for the various components that make up the cost of*
15 *the project such as project management; (c) that standard measurements*
16 *such as cost per square foot are reasonable; and (d) that any equipment*
17 *related to the project is an appropriate capital expenditure. The*
18 *office of financial management may seek assistance from the department*
19 *of general administration.*

20 (2) The office of financial management shall consult with state
21 agencies, higher education institutions, and the legislature and
22 recommend criteria for funding equipment in the capital budget. This
23 recommendation shall be made to the legislative fiscal committees by
24 September 1, 2003.

25 (3) \$150,000 of this appropriation shall be used to conduct a study
26 of the realignment of military forces and alternative uses of the land
27 and facilities currently used by the Washington State military
28 department readiness centers and armories for the Washington army
29 national guard.

30 Appropriation:

| | |
|---|-----------|
| 31 State Building Construction Account--State | \$150,000 |
| 32 Prior Biennia (Expenditures) | \$0 |
| 33 Future Biennia (Projected Costs) | \$0 |
| 34 TOTAL | \$150,000 |

 *Sec. 156 was partially vetoed. See message at end of chapter.

35 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**

1 *NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL
2 ADMINISTRATION

3 Heritage Park (01-H-004)

4 *The appropriations in this section are subject to the following*
5 *conditions and limitations:*

6 (1) *This appropriation shall be used to complete the northeast*
7 *sector of Heritage park, the area east of Capitol lake and north of the*
8 *Burlington Northern-Santa Fe railroad tracks, and the hillside located*
9 *north of the temple of justice.*

10 (2) *The department shall give priority to developing the park so*
11 *that underground utilities are installed, topsoil laid, and grass*
12 *planted in the northeast sector. No funds are to be used to demolish*
13 *the existing restroom/storage facility or to build a new facility.*

14 Reappropriation:

15 Capitol Building Construction Account--State \$976,000

16 **Appropriation:**

17 **Thurston County Capital Facilities Account--State \$500,000**

18 Prior Biennia (Expenditures) \$14,559,774

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$16,035,774

 *Sec. 161 was partially vetoed. See message at end of chapter.

21 NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL
22 ADMINISTRATION

23 Legislative Building: Rehabilitation and Capital Addition
24 (01-1-008)

25 The appropriations in this section are subject to the following
26 conditions and limitations: The reappropriation in this section is
27 subject to the conditions and limitations of section 109, chapter 238,
28 Laws of 2002 and section 904, chapter 10, Laws of 2003.

29 Reappropriation:

30 Capital Historic District Construction

31 Account--State \$68,450,000

32 State Building Construction Account--State \$6,000,000

33 Subtotal Reappropriation \$74,450,000

34 **Appropriation:**

35 Thurston County Capital Facilities Account--State . . . \$2,300,000

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

| | | |
|---|--|-----------|
| 5 | State Building Construction Account--State | \$210,000 |
| 6 | Prior Biennia (Expenditures) | \$540,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$750,000 |

9 NEW SECTION. **Sec. 167. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Minor Works - Infrastructure Preservation: Capitol Campus
12 (04-1-003)

13 The appropriation in this section is subject to the following
14 conditions and limitations: This appropriation shall not be used for
15 studies.

16 Appropriation:

| | | |
|----|---|-------------|
| 17 | Thurston County Capital Facilities Account--State . . . | \$2,100,000 |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$2,100,000 |

21 NEW SECTION. **Sec. 168. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Emergency Repairs (04-1-001)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation shall only be used for
26 unanticipated building or infrastructure repairs necessary for the
27 protection of capital assets and protection of health or safety. The
28 legislature does not intend for this appropriation to be used for
29 routine maintenance.

30 Appropriation:

| | | |
|----|---|-------------|
| 31 | Thurston County Capital Facilities Account--State . . . | \$1,300,000 |
| 32 | State Building Construction Account--State | \$300,000 |
| 33 | Subtotal Appropriation | \$1,600,000 |

| | | |
|---|---|-------------|
| 1 | Institutions Account--State | \$140,000 |
| 2 | State Building Construction Account--State | \$6,009,000 |
| 3 | Thurston County Capital Facilities Account--State | \$3,437,000 |
| 4 | Subtotal Appropriation | \$9,586,000 |
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$9,586,000 |

8 NEW SECTION. **Sec. 170. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Historic Buildings - Exteriors Preservation (04-1-012)

11 The appropriation in this section is subject to the following
12 conditions and limitations: This appropriation is for the sole purpose
13 of capital projects on the capitol campus that correct immediate
14 restoration deficiencies. It does not include survey, planning, or
15 interior work.

16 Appropriation:

| | | |
|----|--|--------------|
| 17 | State Building Construction Account--State | \$1,475,000 |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$11,600,000 |
| 20 | TOTAL | \$13,075,000 |

21 *NEW SECTION. **Sec. 171. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 State Capitol Master Plan Update (04-2-002)

24 *The appropriation in this section is subject to the following*
25 *conditions and limitations: The department shall update the state*
26 *capital master plan. The department and the insurance commissioner*
27 *shall revise their agreement for the department to study constructing*
28 *a new building on the capitol campus to house the insurance*
29 *commissioner and others and incorporate that study into the state*
30 *master plan update. The \$100,000 the insurance commissioner is*
31 *providing for that study shall be used for the state capital master*
32 *plan update under this section.*

33 Appropriation:

| | | |
|----|---|-----------|
| 34 | Thurston County Capital Facilities Account--State | \$200,000 |
|----|---|-----------|

| | | |
|---|--|-------------|
| 1 | State Building Construction Account--State | \$1,570,000 |
| 2 | Prior Biennia (Expenditures) | \$0 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | \$1,570,000 |

5 NEW SECTION. **Sec. 175. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Cherberg Building: Predesign (04-2-951)

8 Appropriation:

| | | |
|----|---|-----------|
| 9 | Thurston County Capital Facilities Account--State | \$600,000 |
| 10 | Prior Biennia (Expenditures) | \$0 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$600,000 |

13 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

14 Bremerton Readiness Center (02-2-004)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd
18 sp. sess.

19 Reappropriation:

| | | |
|----|--|--------------|
| 20 | General Fund--Federal | \$5,100,000 |
| 21 | State Building Construction Account--State | \$5,800,000 |
| 22 | Subtotal Reappropriation | \$10,900,000 |
| 23 | Prior Biennia (Expenditures) | \$923,000 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$11,823,000 |

26 NEW SECTION. **Sec. 177. FOR THE MILITARY DEPARTMENT**

27 Combined Support Maintenance Shop (02-2-011)

28 Reappropriation:

| | | |
|----|--|--------------|
| 29 | General Fund--Federal | \$1,000,000 |
| 30 | Prior Biennia (Expenditures) | \$1,281,000 |
| 31 | Future Biennia (Projected Costs) | \$26,544,000 |
| 32 | TOTAL | \$28,825,000 |

1 NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT

2 Minor Works to Support Federal Construction Projects (02-1-001)

3 Reappropriation:

| | | |
|---|--|--------------|
| 4 | General Fund--Federal | \$5,300,000 |
| 5 | State Building Construction Account--State | \$1,700,000 |
| 6 | Subtotal Reappropriation | \$7,000,000 |
| 7 | Prior Biennia (Expenditures) | \$5,525,000 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$12,525,000 |

10 NEW SECTION. Sec. 179. FOR THE MILITARY DEPARTMENT

11 Energy Management Control Systems (04-2-006)

12 Appropriation:

| | | |
|----|--|-----------|
| 13 | State Building Construction Account--State | \$365,000 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$365,000 |

17 NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT

18 Preservation Projects - Statewide (02-1-006)

19 Reappropriation:

| | | |
|----|--|-----------|
| 20 | State Building Construction Account--State | \$250,000 |
| 21 | Prior Biennia (Expenditures) | \$235,000 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$485,000 |

24 NEW SECTION. Sec. 181. FOR THE MILITARY DEPARTMENT

25 Minor Works - Preservation (04-1-001)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The purpose of this appropriation is to
28 correct deficiencies to state-owned facilities and does not include
29 parking lot repairs or paving.

30 Appropriation:

| | | |
|----|--|-------------|
| 31 | State Building Construction Account--State | \$1,113,000 |
| 32 | Prior Biennia (Expenditures) | \$0 |

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,113,000

3 **NEW SECTION. Sec. 182. FOR THE MILITARY DEPARTMENT**

4 Job Creation and Infrastructure Projects (03-1-001)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) The reappropriation shall support the projects as listed in
 8 section 207, chapter 238, Laws of 2002 2nd sp. sess.

9 (2) The legislature does not intend to reappropriate amounts not
 10 expended by June 30, 2005.

11 Reappropriation:

12 State Building Construction Account--State \$1,000,000
 13 Prior Biennia (Expenditures) \$1,000,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$2,000,000

16 **NEW SECTION. Sec. 183. FOR THE MILITARY DEPARTMENT**

17 Communication Security - Emergency Management Division-Building No.
 18 20 (04-1-002)

19 Appropriation:

20 General Fund--Federal \$1,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,000,000

24 **NEW SECTION. Sec. 184. FOR THE MILITARY DEPARTMENT**

25 Minor Works to Support Federal Construction Projects (04-1-003)

26 Appropriation:

27 General Fund--Federal \$11,150,000
 28 State Building Construction Account--State \$2,798,000
 29 Subtotal Appropriation \$13,948,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$13,948,000

1 NEW SECTION. Sec. 185. FOR THE MILITARY DEPARTMENT

2 Infrastructure Savings (04-1-850)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 915 of this act may have their remaining funds transferred
6 to this appropriation for other preservation projects approved by the
7 office of financial management.

8 Appropriation:

| | | |
|----|--|-----|
| 9 | State Building Construction Account--State | \$1 |
| 10 | Prior Biennia (Expenditures) | \$0 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$1 |

13 NEW SECTION. Sec. 186. FOR THE MILITARY DEPARTMENT

14 Spokane Readiness Center (04-2-003)

15 The appropriations in this section are subject to the following
16 conditions and limitations: In addition to the annual project progress
17 reporting requirement of RCW 43.88.160(3), the department shall file
18 quarterly project progress reports with the office of financial
19 management. These reports must contain local, state, and federal
20 funding reconciliation and balance sheets for this project and must
21 detail any federal intentions on future readiness center projects.

22 Appropriation:

| | | |
|----|--|--------------|
| 23 | General Fund--Federal | \$8,800,000 |
| 24 | State Building Construction Account--State | \$4,768,000 |
| 25 | Subtotal Appropriation | \$13,568,000 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$13,568,000 |

29 NEW SECTION. Sec. 187. FOR THE MILITARY DEPARTMENT

30 Orting School District Safety Bridge Study (04-4-951)

31 The appropriation in this section is subject to the following
32 conditions and limitations: This appropriation is provided solely for
33 the department to conduct a study of the feasibility of constructing a
34 bridge to allow safe evacuation of the Orting school district to high

1 ground in the event of natural disasters related to Mt. Rainier. The
2 study shall include the estimated cost of bridge construction and under
3 what circumstances the bridge is expected to allow safe evacuation.
4 The department shall report to the Orting school board, the office of
5 financial management, and the legislature by January 1, 2004.

6 Appropriation:

| | | |
|----|--|-----------|
| 7 | State Building Construction Account--State | \$250,000 |
| 8 | Prior Biennia (Expenditures) | \$0 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$250,000 |

11 NEW SECTION. **Sec. 188. FOR THE STATE CONVENTION AND TRADE CENTER**

12 Washington State Convention and Trade Center Omnibus Minor Works
13 (04-1-002)

14 Appropriation:

| | | |
|----|--|-------------|
| 15 | State Convention and Trade Center Account--State | \$2,045,000 |
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$2,045,000 |

(End of part)

1 PART 2

2 HUMAN SERVICES

3 NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Echo Glen Children's Center - Site: Infrastructure Improvements
6 (96-2-229)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The legislature does not intend to
9 reappropriate amounts not expended by June 30, 2005.

10 Reappropriation:

11 State Building Construction Account--State \$1,100,000

12 Appropriation:

13 Charitable, Educational, Penal, and Reformatory

14 Institutions Account--State \$925,000

15 Prior Biennia (Expenditures) \$2,769,607

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$4,794,607

18 NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 SERVICES

20 Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The legislature does not intend to
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25 State Building Construction Account--State \$300,000

26 Prior Biennia (Expenditures) \$50,177,721

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$50,477,721

29 NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30 SERVICES

31 Echo Glen Children's Center - Vocational Education: Construction
32 (98-2-211)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: To the extent that the department realizes
3 project savings, funds reappropriated in this section may be
4 transferred to infrastructure savings or used for a facilities
5 condition assessment and preservation survey.

6 Reappropriation:

| | | |
|----|--|-------------|
| 7 | State Building Construction Account--State | \$150,000 |
| 8 | Prior Biennia (Expenditures) | \$3,236,667 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$3,386,667 |

11 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital: Legal Offender Unit (98-2-052)

14 The appropriations in this section are subject to the following
15 conditions and limitations: The purpose of the appropriations is to
16 complete construction, renovate wards, and demolish North Hall.

17 Reappropriation:

| | | |
|----|--|-------------|
| 18 | State Building Construction Account--State | \$2,590,000 |
|----|--|-------------|

19 Appropriation:

| | | |
|----|--|--------------|
| 20 | State Building Construction Account--State | \$1,000,000 |
| 21 | Prior Biennia (Expenditures) | \$47,701,751 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$51,294,341 |

24 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Rainier School - Laundry: Equipment (00-1-001)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The legislature does not intend to
29 reappropriate amounts not expended by June 30, 2005.

30 Reappropriation:

| | | |
|----|--|-----------|
| 31 | State Building Construction Account--State | \$345,000 |
| 32 | Prior Biennia (Expenditures) | \$105,000 |
| 33 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$450,000

2 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Child Study and Treatment Center - Cottages: Modifications, Phase
5 3 (00-1-015)

6 Reappropriation:
7 State Building Construction Account--State \$100,000

8 Appropriation:

9 State Building Construction Account--State \$1,800,000

10 Prior Biennia (Expenditures) \$2,024,776

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$3,924,776

13 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The legislature does not intend to
18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:
20 State Building Construction Account--State \$500,000

21 Prior Biennia (Expenditures) \$9,600,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$10,100,000

24 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Echo Glen Children's Center - Eleven Cottages: Renovation
27 (00-1-041)

28 Reappropriation:
29 State Building Construction Account--State \$250,000

30 Appropriation:

31 State Building Construction Account--State \$5,490,000

32 Prior Biennia (Expenditures) \$525,000

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$6,265,000

2 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Special Commitment Center - Secure Facility: Construction, Phase
5 3 (00-2-001)

6 The appropriations in this section are subject to the following
7 conditions and limitations: To the extent that the department projects
8 savings and efficiencies through design or scope changes, funds
9 appropriated in this section may be transferred to minor works--health,
10 safety, and code requirements (04-1-111) for expenditure for minor
11 works projects.

12 Reappropriation:

13 State Building Construction Account--State \$24,000,000

14 Appropriation:

15 State Building Construction Account--State \$11,158,212

16 Prior Biennia (Expenditures) \$23,665,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$58,823,212

19 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Eastern State Hospital - Activity Therapy Building: Renovation
22 (02-1-060)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The legislature does not intend to
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27 State Building Construction Account--State \$70,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$70,000

31 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

1 Special Commitment Center - Less Restrictive Alternative: New
2 Building (02-2-075)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: To the extent that the department projects
5 savings and efficiencies through design or scope changes, funds
6 appropriated in this section may be transferred to minor works--health,
7 safety, and code requirements (04-1-111) for expenditure for minor
8 works projects.

9 Reappropriation:

| | | |
|----|--|-------------|
| 10 | State Building Construction Account--State | \$75,000 |
| 11 | Prior Biennia (Expenditures) | \$3,132,000 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$3,207,000 |

14 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Special Commitment Center - Regional SCTF: New 12 Bed Facility
17 (04-2-502)

18 Appropriation:

| | | |
|----|--|-------------|
| 19 | State Building Construction Account--State | \$3,000,000 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$3,000,000 |

23 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Child Care Facilities for Students and State Employees (01-S-003)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Funds are provided to recapitalize child care facilities grant
29 programs and provide for administration of the program. These funds
30 may be used by state agencies and higher education institutions to
31 provide child care facilities for employees and students. Grants to
32 state agencies will be provided and administered per chapter 41.04 RCW.
33 Grants for higher education child care facilities will be transferred
34 into accounts administered through chapter 28B.135 RCW.

1 (2) The department may expend up to \$95,000 in the 2003-2005
2 biennium for administration and contract management.

3 (3) The legislature does not intend to reappropriate amounts not
4 expended by June 30, 2005.

5 Reappropriation:

| | | |
|---|--|-------------|
| 6 | State Building Construction Account--State | \$3,500,000 |
| 7 | Prior Biennia (Expenditures) | \$500,000 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$4,000,000 |

10 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Infrastructure Project: Savings (02-1-053)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation shall be spent solely on projects or
16 project elements in conformance with section 915 of this act.

17 (2) The legislature does not intend to reappropriate amounts not
18 expended by June 30, 2005.

19 Reappropriation:

| | | |
|----|--|-----------|
| 20 | State Building Construction Account--State | \$340,000 |
| 21 | Prior Biennia (Expenditures) | \$0 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$340,000 |

24 *NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Statewide: Omnibus Preservation Projects (02-1-069)

27 The reappropriations in this section are subject to the following
28 conditions and limitations:

29 **(1) No expenditures from the reappropriation should be made for**
30 **developmental disabilities facilities subject to closure.**

31 (2) \$340,000 of the state building construction account--state
32 reappropriation is to be expended on the Oakridge group home for
33 miscellaneous repairs and is contingent upon the office of financial

1 management transferring that amount from infrastructure project:
2 Savings (02-1-053) to this appropriation by June 30, 2003.

3 (3) The legislature does not intend to reappropriate amounts not
4 expended by June 30, 2005.

5 Reappropriation:

| | | |
|----|--|-------------|
| 6 | Charitable, Educational, Penal, and Reformatory | |
| 7 | Institutions Account--State | \$1,450,000 |
| 8 | State Building Construction Account--State | \$2,385,000 |
| 9 | Subtotal Reappropriation | \$3,835,000 |
| 10 | Prior Biennia (Expenditures) | \$2,005,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$5,840,000 |

**Sec. 215 was partially vetoed. See message at end of chapter.*

13 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Statewide: Omnibus Programmatic Projects (02-2-070)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The legislature does not intend to
18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:

| | | |
|----|--|-------------|
| 20 | Charitable, Educational, Penal, and Reformatory | |
| 21 | Institutions Account--State | \$385,000 |
| 22 | State Building Construction Account--State | \$425,000 |
| 23 | Subtotal Reappropriation | \$810,000 |
| 24 | Prior Biennia (Expenditures) | \$190,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$1,000,000 |

27 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital - Power Plant: Revisions/Smokestack Removal
30 (03-1-012)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The legislature does not intend to
33 reappropriate amounts not expended by June 30, 2005.

34 Reappropriation:

| | | |
|---|--|-------------|
| 1 | State Building Construction Account--State | \$1,000,000 |
| 2 | Prior Biennia (Expenditures) | \$80,000 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | \$1,080,000 |

5 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Department of Social and Health Services: Capital Project
8 Management (04-1-110)

9 Appropriation:

| | | |
|----|---|-------------|
| 10 | Charitable, Educational, Penal, and Reformatory | |
| 11 | Institutions Account--State | \$2,000,000 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$2,000,000 |

15 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Juvenile Rehabilitation - Acute Mental Health Unit: New Facility
18 (04-2-203)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The purpose of this appropriation is to complete a predesign
22 and siting study on existing state owned property that addresses the
23 need for a functional program, operating efficiencies, and the optimum
24 size of the program based on forecasted population.

25 (2) This study shall be integrated with juvenile rehabilitation
26 administration master planning efforts.

27 Appropriation:

| | | |
|----|--|-------------|
| 28 | State Building Construction Account--State | \$200,000 |
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$7,502,000 |
| 31 | TOTAL | \$7,702,000 |

32 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Rainier School: Wastewater Treatment (Buckley) (04-1-950)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

| | | |
|---|--|-----------|
| 5 | Institutions Account--State | \$250,000 |
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$250,000 |

9 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

12 Appropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$2,650,000 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$2,650,000 |

17 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Minor Works - Program: Mental Health (04-2-365)

20 Appropriation:

| | | |
|----|--|-----------|
| 21 | State Building Construction Account--State | \$750,000 |
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$750,000 |

25 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26 **SERVICES**

27 Minor Works - Health, Safety, and Code Requirements (04-1-111)

28 Appropriation:

| | | |
|----|--|-------------|
| 29 | State Building Construction Account--State | \$1,500,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$1,500,000 |

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Minor Works - Facility Preservation (04-1-112)

4 Appropriation:

| | |
|---|-------------|
| 5 State Building Construction Account--State | \$4,000,000 |
| 6 Prior Biennia (Expenditures) | \$0 |
| 7 Future Biennia (Projected Costs) | \$0 |
| 8 TOTAL | \$4,000,000 |

9 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Minor Works - Infrastructure Preservation (04-1-113)

12 Appropriation:

| | |
|---|-------------|
| 13 State Building Construction Account--State | \$1,500,000 |
| 14 Prior Biennia (Expenditures) | \$0 |
| 15 Future Biennia (Projected Costs) | \$0 |
| 16 TOTAL | \$1,500,000 |

17 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Statewide - Emergency Repairs (04-1-116)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation shall only be used for
22 unanticipated building or infrastructure repairs necessary for the
23 protection of capital assets or protection of health or safety. The
24 legislature does not intend for this appropriation to be used for
25 routine maintenance.

26 Appropriation:

| | |
|---|-----------|
| 27 State Building Construction Account--State | \$750,000 |
| 28 Prior Biennia (Expenditures) | \$0 |
| 29 Future Biennia (Projected Costs) | \$0 |
| 30 TOTAL | \$750,000 |

31 *NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 Statewide - Hazards Abatement and Demolition (04-1-119)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) No more than \$50,000 of this appropriation shall be used for
4 hazardous materials surveys.

5 (2) *The remainder of the appropriation shall be used to demolish*
6 *abandoned structures at facilities other than those managed by the*
7 *division of developmental disabilities as approved by the office of*
8 *financial management.*

9 Appropriation:

| | | |
|----|--|-----------|
| 10 | State Building Construction Account--State | \$250,000 |
| 11 | Prior Biennia (Expenditures) | \$0 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$250,000 |

**Sec. 227 was partially vetoed. See message at end of chapter.*

14 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Statewide: Facilities Condition Assessment and Preservation Plan
17 (04-1-120)

18 Appropriation:

| | | |
|----|---|-----------|
| 19 | Charitable, Educational, Penal, and Reformatory | |
| 20 | Institutions Account--State | \$100,000 |
| 21 | Prior Biennia (Expenditures) | \$0 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$100,000 |

24 *NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 RHC Consolidation (04-1-958)

27 *The appropriations in this section are subject to the following*
28 *conditions and limitations:*

29 (1) *By September 15, 2003, the department shall submit a project*
30 *request report planning document to the office of financial management*
31 *and legislative fiscal committees and appropriate policy committees.*
32 *The report shall outline and identify the projects, scope, schedule,*
33 *and preliminary cost estimates for capital projects related to*
34 *residential habilitation center consolidation within this appropriation*

1 for the 2003-05 biennium. Future project costs shall also be addressed
2 that enable the department to complete consolidation during the 2005-07
3 biennium. Priority shall be given to infrastructure repairs and
4 cottage renovations. The budget for 2003-05 is set at \$6,000,000 and
5 shall not include demolition of structures.

6 (2) Up to \$50,000 of this appropriation may be used to expedite the
7 completion of the planning document and to ensure accurate cost
8 estimates by hiring consultants.

9 Appropriation:

| | | |
|----|--|-------------|
| 10 | State Building Construction Account--State | \$2,000,000 |
| 11 | Charitable, Educational, Penal and Reformatory | |
| 12 | Institutions Account--State | \$4,000,000 |
| 13 | Prior Biennia (Expenditures) | \$0 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$6,000,000 |

*Sec. 229 was partially vetoed. See message at end of chapter.

16 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Infrastructure Savings (04-1-850)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 915 of this act may have their remaining funds transferred
22 to this appropriation for other preservation projects approved by the
23 office of financial management.

24 Appropriation:

| | | |
|----|--|-----|
| 25 | State Building Construction Account--State | \$1 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$1 |

29 **Sec. 231.** 2001 2nd sp.s. c 8 s 209 (uncodified) is amended to read
30 as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

32 Eastern State Hospital: Legal Offender Unit (98-2-002)

33 The reappropriation in this section is subject to the conditions
34 and limitations of section 906 of this act.

1 TOTAL \$200,000
*Sec. 232 was partially vetoed. See message at end of chapter.

2 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF HEALTH**

3 Drinking Water Assistance Program (02-4-004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely for
6 an interagency agreement with the department of community, trade, and
7 economic development to make, in cooperation with the public works
8 board, loans to local governments and public water systems for projects
9 and activities to protect and improve the state's drinking water
10 facilities and resources.

11 Reappropriation:

| | | |
|----|--|--------------|
| 12 | Drinking Water Assistance Account--Federal | \$5,000,000 |
| 13 | Prior Biennia (Expenditures) | \$19,000,000 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$24,000,000 |

16 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF HEALTH**

17 Drinking Water Assistance Program (04-4-003)

18 The appropriation in this section is subject to the following
19 conditions and limitations: This appropriation is provided solely for
20 an interagency agreement with the department of community, trade, and
21 economic development to make, in cooperation with the public works
22 board, loans to local governments and public water systems for projects
23 and activities to protect and improve the state's drinking water
24 facilities and resources.

25 Appropriation:

| | | |
|----|--|--------------|
| 26 | Drinking Water Assistance Account--Federal | \$28,122,000 |
| 27 | Prior Biennia (Expenditures) | \$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$28,122,000 |

30 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF HEALTH**

31 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

32 Reappropriation:

| | | |
|----|--|-------------|
| 33 | State Building Construction Account--State | \$2,231,485 |
|----|--|-------------|

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,231,485

4 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF HEALTH**

5 Public Health Laboratory: C Wing Remodel (02-2-002)
 6 Reappropriation:
 7 State Building Construction Account--State \$295,900
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$295,900

11 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

12 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)
 13 Reappropriation:
 14 State Building Construction Account--State \$2,355,142
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$2,355,142

18 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

19 Public Health Laboratory: E Wing Remodel (02-2-003)
 20 Reappropriation:
 21 State Building Construction Account--State \$295,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$295,000

25 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
 27 (02-1-001)
 28 Reappropriation:
 29 Charitable, Educational, Penal, and Reformatory
 30 Institutions Account--State \$520,000
 31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$520,000

3 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 Retsil: 240 Bed Nursing Facility (02-2-008)

5 Reappropriation:
6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account--State \$500,000

8 Appropriation:
9 General Fund--Federal \$30,730,700
10 Charitable, Educational, Penal, and Reformatory
11 Institutions Account--State \$250,000
12 State Building Construction Account--State \$12,000,000
13 Subtotal Appropriation \$42,980,700
14 Prior Biennia (Expenditures) \$2,500,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$45,980,700

17 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Historic District Management Plan (04-1-850)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is for the completion of
21 an historic district management plan that will address a federal
22 requirement related to demolition of historically significant buildings
23 and other structures as identified by the state historical preservation
24 office at Retsil veterans home.

25 Appropriation:
26 Charitable, Educational, Penal, and Reformatory
27 Institutions Account--State \$40,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$40,000

31 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Emergency Repairs (04-1-002)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall only be used for
3 unanticipated building or infrastructure repairs necessary for the
4 protection of capital assets or protection of health or safety. The
5 legislature does not intend for this appropriation to be used for
6 routine maintenance.

7 Appropriation:

| | | |
|----|---|-----------|
| 8 | Charitable, Educational, Penal, and Reformatory | |
| 9 | Institutions Account--State | \$300,000 |
| 10 | Prior Biennia (Expenditures) | \$0 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$300,000 |

13 **NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
14 Infrastructure Savings (04-1-851)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Projects that are completed in accordance
17 with section 915 of this act may have their remaining funds transferred
18 to this appropriation for other preservation projects approved by the
19 office of financial management.

20 Appropriation:

| | | |
|----|--|-----|
| 21 | State Building Construction Account--State | \$1 |
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$1 |

25 **NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
26 Minor Works - Facility Preservation: Orting (04-1-004)

27 Appropriation:

| | | |
|----|--|-----------|
| 28 | State Building Construction Account--State | \$750,000 |
| 29 | Prior Biennia (Expenditures) | \$140,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$890,000 |

32 **NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS**
33 Correctional Industries Space (98-2-005)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$4,368,519 |
| 6 | Prior Biennia (Expenditures) | \$3,431,481 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$7,800,000 |

9 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS**

10 Coyote Ridge Corrections Center: Expansion (98-2-011)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The legislature does not intend to
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$1,054,117 |
| 16 | Prior Biennia (Expenditures) | \$1,607,834 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$2,661,951 |

19 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS**

20 Stafford Creek Corrections Center: Construction (98-2-001)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The legislature does not intend to
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

| | | |
|----|--|---------------|
| 25 | State Building Construction Account--State | \$6,436,433 |
| 26 | Prior Biennia (Expenditures) | \$191,151,952 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$197,588,385 |

29 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS**

30 Local Criminal Justice Facilities (99-2-003)

31 The reappropriations in this section are subject to the following
32 conditions and limitations:

1 (1) The reappropriation from the state building construction
2 account--state appropriation is provided solely for grants to local
3 jurisdictions for jail capacity expansion projects. Grants provided in
4 this section shall be limited to up to \$500,000 per jurisdiction.

5 (2) \$500,000 of the state building construction account--state
6 reappropriation increase in this section is provided solely for grants
7 to local jurisdictions for the construction of jail beds.

8 (3) The legislature does not intend to reappropriate amounts not
9 expended by June 30, 2005.

10 Reappropriation:

| | | |
|----|--|-------------|
| 11 | General Fund--Federal | \$3,019,674 |
| 12 | State Building Construction Account--State | \$2,668,195 |
| 13 | Subtotal Reappropriation | \$5,687,869 |
| 14 | Prior Biennia (Expenditures) | \$1,097,603 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$6,785,472 |

17 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**

18 Violent Offender/Truth in Sentencing Grant Administration
19 (99-2-004)

20 Reappropriation:

| | | |
|----|---|-------------|
| 21 | General Fund--Federal | \$672,287 |
| 22 | Charitable, Educational, Penal, and Reformatory | |
| 23 | Institutions Account--State | \$94,194 |
| 24 | Subtotal Reappropriation | \$766,481 |
| 25 | Prior Biennia (Expenditures) | \$271,521 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$1,038,002 |

28 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

29 Monroe Corrections Center: 100 Bed Management and Segregation Unit
30 (00-2-008)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) It is the intent of the legislature to explore the concept of
34 an anaerobic digester to treat dairy waste in Snohomish county, with
35 the Monroe honor farm being one possible site for such a project.

1 (2) The department shall not sell, lease, or otherwise dispose of
2 the Monroe honor farm site prior to December 1, 2004.

3 Reappropriation:

| | | |
|---|--|--------------|
| 4 | General Fund--Federal | \$10,964,679 |
| 5 | State Building Construction Account--State | \$8,575,906 |
| 6 | Subtotal Reappropriation | \$19,540,585 |

7 Appropriation:

| | | |
|----|--|--------------|
| 8 | State Building Construction Account--State | \$18,674,031 |
| 9 | Prior Biennia (Expenditures) | \$1,223,416 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$39,438,032 |

12 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Penitentiary: Intensive Management Unit
14 Improvements (00-1-025)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The legislature does not intend to
17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:

| | | |
|----|--|-------------|
| 19 | State Building Construction Account--State | \$500,000 |
| 20 | Prior Biennia (Expenditures) | \$4,100,964 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$4,600,964 |

23 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Corrections Center: Regional Training Center (02-2-016)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The legislature does not intend to
27 reappropriate amounts not expended by June 30, 2005.

28 Reappropriation:

| | | |
|----|--|-------------|
| 29 | State Building Construction Account--State | \$2,812,140 |
| 30 | Prior Biennia (Expenditures) | \$162,860 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$2,975,000 |

1 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works: Omnibus Preservation (02-1-015)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

| | | |
|----|--|-------------|
| 7 | State Building Construction Account--State | \$3,124,489 |
| 8 | Prior Biennia (Expenditures) | \$494,758 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$3,619,247 |

11 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

12 Minor Works: Program (02-2-030)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

| | | |
|----|--|-------------|
| 17 | State Building Construction Account--State | \$1,291,000 |
| 18 | Prior Biennia (Expenditures) | \$234,000 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$1,525,000 |

21 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

22 Olympic Corrections Center: Replace Telecomm System (02-1-041)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The legislature does not intend to
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

| | | |
|----|--|-------------|
| 27 | State Building Construction Account--State | \$2,000,000 |
| 28 | Prior Biennia (Expenditures) | \$406,000 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$2,406,000 |

31 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

32 Pine Lodge: Replace Telecommunication System (02-1-009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$774,944 |
| 6 | Prior Biennia (Expenditures) | \$364,056 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$1,139,000 |

9 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

10 Statewide Intensive Management Unit Repairs (02-1-040)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The legislature does not intend to
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$1,544,656 |
| 16 | Prior Biennia (Expenditures) | \$67,344 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$1,612,000 |

19 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

20 Washington Corrections Center: Building Water Pipe Replacement
21 Phase 2 (02-1-008)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The legislature does not intend to
24 reappropriate amounts not expended by June 30, 2005.

25 Reappropriation:

| | | |
|----|--|-------------|
| 26 | State Building Construction Account--State | \$2,281,299 |
| 27 | Prior Biennia (Expenditures) | \$412,701 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$2,694,000 |

30 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center: Domestic Water System Improvements
32 (02-1-007)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$3,300,000 |
| 6 | Prior Biennia (Expenditures) | \$231,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$3,531,000 |

9 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Replace Steam/Condensate Piping
11 (02-1-006)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The legislature does not intend to
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

| | | |
|----|--|-------------|
| 16 | State Building Construction Account--State | \$6,170,000 |
| 17 | Prior Biennia (Expenditures) | \$0 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$6,170,000 |

20 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington State Penitentiary: Replace Electrical Supply System
22 (02-1-024)

23 Reappropriation:

| | | |
|----|--|--------------|
| 24 | State Building Construction Account--State | \$3,729,706 |
| 25 | Appropriation: | |
| 26 | State Building Construction Account--State | \$4,242,715 |
| 27 | Prior Biennia (Expenditures) | \$331,294 |
| 28 | Future Biennia (Projected Costs) | \$4,016,473 |
| 29 | TOTAL | \$12,320,188 |

30 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Replace Sanitary/Domestic Water
32 Lines (02-1-026)

1 Reappropriation:

| | | |
|---|--|-----------|
| 2 | State Building Construction Account--State | \$870,000 |
|---|--|-----------|

3 Appropriation:

| | | |
|---|--|-------------|
| 4 | State Building Construction Account--State | \$1,312,167 |
| 5 | Prior Biennia (Expenditures) | \$200,000 |
| 6 | Future Biennia (Projected Costs) | \$1,187,520 |
| 7 | TOTAL | \$3,569,687 |

8 **NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

9 Coyote Ridge Corrections Center: Expand Minimum Security Facility
 10 by 210 Beds (03-2-002)

11 Reappropriation:

| | | |
|----|--|-------------|
| 12 | State Building Construction Account--State | \$2,804,073 |
| 13 | Prior Biennia (Expenditures) | \$589,927 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$3,394,000 |

16 **NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island Corrections Center: Water Tank Replacement
 18 (03-1-022)

19 The reappropriation in this section is subject to the following
 20 conditions and limitations: The legislature does not intend to
 21 reappropriate amounts not expended by June 30, 2005.

22 Reappropriation:

| | | |
|----|--|-------------|
| 23 | State Building Construction Account--State | \$1,394,000 |
| 24 | Prior Biennia (Expenditures) | \$0 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$1,394,000 |

27 **NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

28 McNeil Island Corrections Center: Replace Submarine Electric Power
 29 Cable (04-1-006)

30 Appropriation:

| | | |
|----|--|-------------|
| 31 | State Building Construction Account--State | \$4,902,000 |
| 32 | Prior Biennia (Expenditures) | \$0 |

1 Future Biennia (Projected Costs) \$980,000
2 TOTAL \$5,882,000

3 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

4 Minor Works - Facility Preservation (04-1-001)

5 Appropriation:

6 State Building Construction Account--State \$4,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$4,000,000

10 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

11 Minor Works - Health, Safety, and Code (04-1-021)

12 Appropriation:

13 State Building Construction Account--State \$4,000,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$4,000,000

17 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

18 Minor Works - Infrastructure Preservation (04-1-003)

19 Appropriation:

20 State Building Construction Account--State \$4,000,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$4,000,000

24 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

25 Emergency Repairs (04-1-036)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation shall only be used for
28 unanticipated building or infrastructure repairs necessary for the
29 protection of capital assets or protection of health or safety. The
30 legislature does not intend for this appropriation to be used for
31 routine maintenance.

32 Appropriation:

| | | |
|---|---|-------------|
| 1 | Charitable, Educational, Penal, and Reformatory | |
| 2 | Institutions Account--State | \$1,600,000 |
| 3 | Prior Biennia (Expenditures) | \$0 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$1,600,000 |

6 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Convert BAR Units from Medium to
8 Close Custody (04-2-004)

9 Appropriation:

| | | |
|----|--|--------------|
| 10 | State Building Construction Account--State | \$17,809,202 |
| 11 | Prior Biennia (Expenditures) | \$0 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$17,809,202 |

14 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington State Penitentiary: North Close Security Compound
16 (04-2-005)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided to construct
19 essential close custody security beds and directly related structures.

20 Appropriation:

| | | |
|----|--|---------------|
| 21 | State Building Construction Account--State | \$133,940,000 |
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$5,800,000 |
| 24 | TOTAL | \$139,740,000 |

25 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

26 Infrastructure Savings (04-1-850)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Projects that are completed in accordance
29 with section 915 of this act may have their remaining funds transferred
30 to this appropriation for other preservation projects approved by the
31 office of financial management.

32 Appropriation:

| | | |
|----|--|-----|
| 33 | State Building Construction Account--State | \$1 |
|----|--|-----|

| | | |
|---|--|-----|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$1 |

4 ***NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

5 Master Planning (04-4-950)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is provided solely for the department to
9 contract for master planning services.

10 (2) The department shall incorporate the integration of operating
11 and capital in the scope of work and master planning effort to include
12 a minimum six-year planning horizon.

13 (3) The master plan shall include an analysis of forecasted
14 offender population growth, gender, custody level, population and
15 medical needs, infrastructure needs, and a system-wide view of facility
16 needs. Alternatives should be generated that include the management of
17 excess capacity.

18 (4) The plan shall consider strategies to integrate capital and
19 operating planning and improve efficiencies in both areas.

20 **(5) The scope of planning work shall be subject to review and**
21 **approval by the office of financial management and the legislative**
22 **fiscal capital committees. The office of financial management shall**
23 **coordinate the review process. No later than October 1, 2003, and**
24 **prior to pursuing a request for proposal, the department shall report**
25 **to the office of financial management and the legislative fiscal**
26 **capital committees on a proposed scope of work and draft timeline work**
27 **plan. No later than January 15, 2004, the department shall report to**
28 **the office of financial management and the legislative fiscal capital**
29 **committees on the selection of a consultant, and revised scope of work**
30 **and timeline work plan.**

31 (6) The department shall not deduct any portion of this amount for
32 administrative costs related to new staffing.

33 Appropriation:

| | | |
|----|--|-----------|
| 34 | State Building Construction Account--State | \$500,000 |
| 35 | Prior Biennia (Expenditures) | \$0 |
| 36 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$500,000
*Sec. 273 was partially vetoed. See message at end of chapter.

2 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

3 Washington Corrections Center: Regional Infrastructure (04-2-008)

4 Appropriation:

| | | |
|---|--|--------------|
| 5 | State Building Construction Account--State | \$4,650,000 |
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$10,518,000 |
| 8 | TOTAL | \$15,168,000 |

9 NEW SECTION. **Sec. 275. FOR THE CRIMINAL JUSTICE TRAINING**
10 **COMMISSION**

11 School Mapping and Security (04-4-950)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 the Washington association of sheriffs and police chiefs to conduct a
15 school mapping and security project. The association and the criminal
16 justice training commission shall coordinate this effort with the
17 school safety advisory committee.

18 Appropriation:

| | | |
|----|--|-------------|
| 19 | State Building Construction Account--State | \$4,800,000 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$4,800,000 |

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**
Referendum 38 Water Supply Facilities (74-2-006)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:

| | |
|--|--------------|
| State Drought Preparedness--State | \$614,000 |
| State and Local Improvements Revolving Account | |
| (Water Supply Facilities)--State | \$3,716,000 |
| Subtotal Reappropriation | \$4,330,000 |
| Prior Biennia (Expenditures) | \$13,268,071 |
| Future Biennia (Projected Costs) | \$0 |
| TOTAL | \$17,598,071 |

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**
Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

1 (1) \$250,000 of the reappropriation is provided solely to study the
2 development of the Lake Wenatchee water storage project.

3 (2) The department shall submit a report to the office of financial
4 management, the house of representatives capital budget committee, and
5 the senate ways and means committee by December 1, 2003, listing all
6 projects funded from this section.

7 Reappropriation:

| | | |
|----|--|-------------|
| 8 | State and Local Improvements Revolving | |
| 9 | Account (Water Supply Facilities)--State | \$5,394,000 |
| 10 | Prior Biennia (Expenditures) | \$606,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$6,000,000 |

13 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

14 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is provided solely for projects under
18 contract on or before June 30, 2003. Reappropriated funds not
19 associated with contracted projects lapse June 30, 2003. The office of
20 financial management may grant waivers from this lapse requirement for
21 specific projects upon findings of exceptional circumstances after
22 notification of the chairs of the house of representatives capital
23 budget committee and senate ways and means committee.

24 (2) The department shall submit a report to the office of financial
25 management and house of representatives capital budget committee and
26 senate ways and means committee by December 1, 2003, listing all
27 projects funded from this section.

28 Reappropriation:

| | | |
|----|---|---------------|
| 29 | Local Toxics Control Account--State | \$49,791,440 |
| 30 | Prior Biennia (Expenditures) | \$84,039,482 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$133,830,922 |

33 *NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

34 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$8,000,000 of the appropriation is provided solely for a grant
4 to the port of Ridgefield to continue clean-up actions on port-owned
5 property.

6 (2) *\$1,800,000, or as much thereof as may be necessary, of the*
7 *appropriation is provided solely for a grant to Klickitat county for*
8 *removal and disposal or recycling of vehicle tires. The grant shall*
9 *include conditions that require Klickitat county to contract for the*
10 *vehicle tire removal following a competitive bidding process. No funds*
11 *from the grant may be expended for any remediation activities other*
12 *than vehicle tire removal, disposal, and recycling.*

13 Appropriation:

| | | |
|----|---|--------------|
| 14 | Local Toxics Control Account--State | \$45,000,000 |
| 15 | Prior Biennia (Expenditures) | \$0 |
| 16 | Future Biennia (Projected Costs) | \$0 |
| 17 | TOTAL | \$45,000,000 |

**Sec. 304 was partially vetoed. See message at end of chapter.*

18 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Pollution Control Revolving Account (90-2-002)

20 Reappropriation:

| | | |
|----|--|---------------|
| 21 | Water Pollution Control Revolving Account--Federal . . | \$27,357,355 |
| 22 | Prior Biennia (Expenditures) | \$73,083,222 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$100,440,577 |

25 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

26 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

27 Reappropriation:

| | | |
|----|--|-------------|
| 28 | Site Closure Account--State | \$5,255,168 |
| 29 | Prior Biennia (Expenditures) | \$1,028,898 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$6,284,066 |

32 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

1 Low-level Nuclear Waste Disposal Trench Site Investigation
2 (04-4-010)

3 Appropriation:

| | | |
|---|--|-------------|
| 4 | Site Closure Account--State | \$1,141,415 |
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$1,141,415 |

8 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

9 Water Rights Purchase/Lease (99-1-005)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is provided for the
12 purchase or lease of water rights under the trust water rights program
13 under chapters 90.42 and 90.38 RCW, for the purpose of improving stream
14 and river flows in fish critical basins.

15 Reappropriation:

| | | |
|----|--|-------------|
| 16 | General Fund--Federal | \$1,343,000 |
| 17 | Prior Biennia (Expenditures) | \$2,145,551 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$3,488,551 |

20 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

21 Water Rights Purchase/Lease (04-1-005)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided for the
24 purchase or lease of water rights. It is also provided for the purpose
25 of improving stream and river flows in fish critical basins under the
26 trust water rights program under chapters 90.42 and 90.38 RCW.

27 Appropriation:

| | | |
|----|---|-------------|
| 28 | General Fund--Federal | \$1,500,000 |
| 29 | State Drought Preparedness--State | \$1,500,000 |
| 30 | Subtotal Appropriation | \$3,000,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$3,000,000 |

1 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

2 Water Irrigation Efficiencies (01-H-010)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriation and reappropriation are provided solely to
6 provide grants to conservation districts to assist the agricultural
7 community to implement water conservation measures and irrigation
8 efficiencies in the 16 critical basins. A conservation district
9 receiving funds shall manage each grant to ensure that a portion of the
10 water saved by the water conservation measure or irrigation efficiency
11 will be placed as a purchase or a lease in the trust water rights
12 program to enhance instream flows. The proportion of saved water
13 placed in the trust water rights program must be equal to the
14 percentage of the public investment in the conservation measure or
15 irrigation efficiency. The percentage of the public investment may not
16 exceed 85 percent of the total cost of the conservation measure or
17 irrigation efficiency. In awarding grants, a conservation district
18 shall give first priority to family farms.

19 (2) By February 1, 2003, the state conservation commission shall
20 submit a progress report to the appropriate standing committees of the
21 legislature on: (a) The amount of public funds expended from this
22 section; and (b) the location and amount of water placed in the trust
23 water rights program pursuant to this section.

24 Reappropriation:

| | | |
|----|--|-------------|
| 25 | State and Local Improvements Revolving Account | |
| 26 | (Water Supply Facilities)--State | \$2,650,000 |
| 27 | Water Quality Account--State | \$3,117,000 |
| 28 | Subtotal Reappropriation | \$5,767,000 |

29 Appropriation:

| | | |
|----|--|--------------|
| 30 | State Building Construction Account--State | \$1,000,000 |
| 31 | Prior Biennia (Expenditures) | \$3,233,000 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$10,000,000 |

34 NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

35 Water Measuring Devices (01-H-009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely for
3 water measuring devices and gauges. The department shall prioritize
4 the distribution of water measuring devices and gauges to locations
5 participating in the department of fish and wildlife's fish screens and
6 cooperative compliance programs.

7 Reappropriation:

| | | |
|----|--|-------------|
| 8 | State Building Construction Account--State | \$2,700,000 |
| 9 | Prior Biennia (Expenditures) | \$700,000 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$3,400,000 |

12 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

13 Centennial Clean Water Fund (02-4-007)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
17 sp. sess.

18 Reappropriation:

| | | |
|----|--|---------------|
| 19 | Water Quality Account--State | \$20,210,510 |
| 20 | Prior Biennia (Expenditures) | \$115,983,563 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$136,194,073 |

23 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

24 Centennial Clean Water Program (04-4-007)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Up to \$7,547,044 of the water quality account appropriation is
28 provided for the extended grant payment to Metro/King county.

29 (2) Up to \$10,000,000 of the state building construction account--
30 state appropriation is provided for the extended grant payment to
31 Spokane for the Spokane-Rathdrum Prairie aquifer.

32 (3) \$2,000,000 of the state building construction account--state
33 appropriation is provided solely for water quality facility grants for
34 communities with a population of less than 5,000. The department shall

1 give priority consideration to: (a) Communities subject to a
 2 regulatory order from the department of ecology for noncompliance with
 3 water quality regulations; (b) projects for which design work has been
 4 completed; and (c) projects with a local match from reasonable water
 5 quality rates and charges.

6 (4) \$1,500,000 of the state building construction--state
 7 appropriation is provided solely for water conveyance facilities to
 8 implement the 1996 memorandum of agreement regarding utilization of
 9 Skagit river basin water resources for in-stream and out-of-stream
 10 purposes.

11 (5) \$4,000,000 of the state building construction account--state
 12 appropriation is provided solely for a grant to the city of Duvall for
 13 construction of a sewage treatment plant.

14 (6) \$1,000,000 of the state building construction account--state
 15 appropriation is provided solely for the Klickitat wastewater treatment
 16 project.

17 (7) The remaining appropriation in this section is provided for
 18 statewide water quality implementation and planning grants and loans.
 19 The department shall give priority consideration to projects located in
 20 basins with critical or depressed salmonid stocks.

21 (8) In addition to the annual project progress reporting
 22 requirement of RCW 43.88.160(3), the department shall file quarterly
 23 project progress reports with the office of financial management.

24 Appropriation:

| | | |
|----|--|---------------|
| 25 | State Building Construction Account--State | \$30,452,000 |
| 26 | Water Quality Account--State | \$15,948,000 |
| 27 | Subtotal Appropriation | \$46,400,000 |
| 28 | Prior Biennia (Expenditures) | \$0 |
| 29 | Future Biennia (Projected Costs) | \$200,000,000 |
| 30 | TOTAL | \$246,400,000 |

31 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Account (02-4-002)

33 Reappropriation:

| | | |
|----|--|---------------|
| 34 | Water Pollution Control Revolving Account--State . . | \$149,099,023 |
| 35 | Water Pollution Control Revolving Account--Federal . . | \$39,474,405 |
| 36 | Subtotal Reappropriation | \$188,573,428 |

| | | |
|---|--|---------------|
| 1 | Prior Biennia (Expenditures) | \$166,029,368 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$354,602,796 |

4 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Pollution Control Program (04-4-002)

6 Appropriation:

| | | |
|----|--|---------------|
| 7 | Water Pollution Control Revolving Account--State . . . | \$66,663,333 |
| 8 | Water Pollution Control Revolving | |
| 9 | Account--Federal | \$44,466,666 |
| 10 | Subtotal Appropriation | \$111,129,999 |
| 11 | Prior Biennia (Expenditures) | \$0 |
| 12 | Future Biennia (Projected Costs) | \$462,000,000 |
| 13 | TOTAL | \$573,129,999 |

14 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Supply Facilities Program (04-4-006)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) \$1,000,000 of the state building construction account
19 appropriation and \$3,000,000 of the state and local improvements
20 revolving account appropriation are provided solely for expenditure
21 under a contract between the department of ecology and the United
22 States bureau of reclamation for the development of plans, engineering,
23 and financing reports and other preconstruction activities associated
24 with the development of water storage projects in the Yakima river
25 basin, consistent with the Yakima river basin water enhancement
26 project, P.L. 103-434. The initial water storage feasibility study
27 shall be for the Black Rock reservoir project. The department shall
28 seek federal funds to augment the funding provided by this
29 appropriation.

30 (b) Up to \$2,240,000 of the state building construction account--
31 state appropriation is provided solely for phase 1 of restoration of
32 anadromous fish habitat in Manastash creek.

33 (c) The remainder of the state building construction account
34 appropriation is provided solely for grants for the development of
35 plans, engineering and financing reports, acquiring land and

1 facilities, and other preconstruction activities associated with the
 2 development of water storage and groundwater storage and recovery
 3 projects. Proposed projects must be consistent with the
 4 recommendations of the water storage task force and the governor's
 5 water strategy. Priority for the use of these funds must be given to:
 6 Projects that have been identified for early action through watershed
 7 plans, comprehensive irrigation district management plans, or similar
 8 plans; to projects that are part of an approved habitat conservation
 9 plan or other intergovernmental agreement; or to joint projects with
 10 federal entities such as the bureau of reclamation. The department
 11 shall develop and administer this grants program in conjunction with
 12 the departments of agriculture and fish and wildlife. Decisions
 13 regarding which projects are funded must be by unanimous agreement of
 14 all three departments. The department shall seek local and federal
 15 funds to augment the funding provided by this appropriation.

16 (2) In addition to the annual project progress reporting
 17 requirement of RCW 43.88.160(3), the department shall file quarterly
 18 project progress reports with the office of financial management.

19 (3) By December 1, 2003, the department shall submit a report to
 20 the office of financial management and standing capital budget
 21 committees of the house of representatives and the senate listing all
 22 projects funded under this section.

23 Appropriation:

| | | |
|----|--|--------------|
| 24 | State Building Construction Account--State | \$6,650,000 |
| 25 | State and Local Improvements Revolving Account | |
| 26 | (Water Supply Facilities)--State | \$7,000,000 |
| 27 | Subtotal Appropriation | \$13,650,000 |
| 28 | Prior Biennia (Expenditures) | \$0 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$13,650,000 |

31 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

32 Padilla Bay Expansion (02-2-006)

33 Reappropriation:

| | | |
|----|--|-------------|
| 34 | General Fund--Federal | \$1,472,891 |
| 35 | State Building Construction Account--State | \$693,353 |
| 36 | Subtotal Reappropriation | \$2,166,244 |

1 Appropriation:

| | | |
|---|--|-------------|
| 2 | General Fund--Federal | \$2,417,196 |
| 3 | State Building Construction Account--State | \$568,804 |
| 4 | Subtotal Appropriation | \$2,986,000 |
| 5 | Prior Biennia (Expenditures) | \$527,756 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$5,680,000 |

8 NEW SECTION. **Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

9 Twin Lake Aquifer Recharge Project (04-2-951)

10 The appropriation in this section is subject to the following
 11 conditions and limitations: The appropriation is provided solely to
 12 recover the department of ecology's cost in evaluating and issuing
 13 decisions on water right applications and restoration of the Twin Lakes
 14 in the Methow valley.

15 Appropriation:

| | | |
|----|--|-----------|
| 16 | State Building Construction Account--State | \$750,000 |
| 17 | Prior Biennia (Expenditures) | \$0 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$750,000 |

20 NEW SECTION. **Sec. 319. FOR THE DEPARTMENT OF ECOLOGY**

21 Columbia Basin Ground Water Management (04-2-952)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation is provided solely to
 24 the department of ecology to make grants to implement the Columbia
 25 basin ground water management area plan.

26 Appropriation:

| | | |
|----|--|-----------|
| 27 | Water Quality Account--State | \$500,000 |
| 28 | Prior Biennia (Expenditures) | \$0 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$500,000 |

31 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Lewis and Clark Trail Bicentennial (00-1-010)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The reappropriation in this section is
3 provided solely to renovate facilities and enhance exhibits at Lewis
4 and Clark trail interpretive centers located at Sacajawea state park
5 and Fort Canby state park.

6 Reappropriation:

7 State Building Construction Account--State \$700,000

8 Appropriation:

9 State Building Construction Account--State \$3,337,000

10 Prior Biennia (Expenditures) \$600,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$4,837,000

13 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Facility Improvement (01-S-005)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: \$200,000 is provided solely for funding of
18 the twin tunnels bridge on the Iron Goat trail.

19 Reappropriation:

20 State Building Construction Account--State \$750,000

21 Prior Biennia (Expenditures) \$2,750,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$3,500,000

24 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Beacon Rock Pierce Trust (02-3-018)

27 Reappropriation:

28 Parks Renewal and Stewardship Account--State \$200,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$200,000

32 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**

2 Beacon Rock Pierce Trust (04-2-018)

3 Appropriation:

| | | |
|---|--|----------|
| 4 | Parks Renewal and Stewardship Account--State | \$50,000 |
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$50,000 |

8 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**

10 Coastal Facility Relocation (00-1-005)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The legislature does not intend to
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$800,000 |
| 16 | Prior Biennia (Expenditures) | \$1,200,000 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$2,000,000 |

19 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Coastal Facility Relocation (02-1-017)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 conditions and limitations in section 324, chapter 8, Laws of 2001 2nd
25 sp. sess.

26 Reappropriation:

| | | |
|----|--|-------------|
| 27 | Parks Renewal and Stewardship Account--State | \$3,500,000 |
| 28 | Prior Biennia (Expenditures) | \$584,500 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$4,084,500 |

31 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Facilities Preservation: Statewide (98-1-003)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation in this section
3 expires December 31, 2003.

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$900,000 |
| 6 | Prior Biennia (Expenditures) | \$8,784,535 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$9,684,532 |

9 NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION
10 **COMMISSION**

11 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation in this section
14 expires December 31, 2003.

15 Reappropriation:

| | | |
|----|--|-------------|
| 16 | State Building Construction Account--State | \$125,000 |
| 17 | Prior Biennia (Expenditures) | \$3,875,000 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$4,000,000 |

20 NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION
21 **COMMISSION**

22 Facility Preservation (02-1-001)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The reappropriation is provided solely to continue minor works
26 projects that reduce the deferred maintenance backlog.

27 (2) The legislature does not intend to reappropriate any amounts
28 not expended by June 30, 2005.

29 Reappropriation:

| | | |
|----|--|--------------|
| 30 | State Building Construction Account--State | \$6,000,000 |
| 31 | Prior Biennia (Expenditures) | \$4,000,000 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$10,000,000 |

1 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Minor Works - Facility Preservation (04-1-001)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely to continue minor works projects that reduce the
7 deferred maintenance backlog.

8 Appropriation:

| | | |
|----|--|-------------|
| 9 | State Building Construction Account--State | \$1,837,500 |
| 10 | Parks Renewal and Stewardship Account--State | \$5,900,000 |
| 11 | Subtotal Appropriation | \$7,737,500 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$7,737,500 |

15 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Fort Worden (02-1-003)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is provided solely for
20 park preservation and for development of the multipurpose dining and
21 meeting facility.

22 Reappropriation:

| | | |
|----|--|-------------|
| 23 | State Building Construction Account--State | \$1,500,000 |
| 24 | Prior Biennia (Expenditures) | \$4,569,365 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$6,069,365 |

27 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Fort Worden (04-1-004)

30 Appropriation:

| | | |
|----|--|-------------|
| 31 | State Building Construction Account--State | \$1,000,000 |
| 32 | Prior Biennia (Expenditures) | \$0 |
| 33 | Future Biennia (Projected Costs) | \$0 |
| 34 | TOTAL | \$1,000,000 |

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$300,000 |
| 6 | Prior Biennia (Expenditures) | \$6,200,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$6,500,000 |

9 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION

10 **COMMISSION**

11 Historic Stewardship (04-1-010)

12 Appropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$1,000,000 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$8,000,000 |
| 16 | TOTAL | \$9,000,000 |

17 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION

18 **COMMISSION**

19 Park Housing (02-2-008)

20 Reappropriation:

| | | |
|----|--|-----------|
| 21 | State Building Construction Account--State | \$300,000 |
|----|--|-----------|

22 Appropriation:

| | | |
|----|--|-------------|
| 23 | State Building Construction Account--State | \$1,000,000 |
| 24 | Prior Biennia (Expenditures) | \$200,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$1,500,000 |

27 NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION

28 **COMMISSION**

29 Parkland Acquisition Account (02-2-016)

30 Reappropriation:

| | | |
|----|---|-------------|
| 31 | Parkland Acquisition Account--State | \$1,951,417 |
| 32 | Prior Biennia (Expenditures) | \$48,583 |

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,000,000

3 NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION
 4 **COMMISSION**

5 Parkland Acquisition (04-2-013)
 6 Appropriation:
 7 Parkland Acquisition Account--State \$1,000,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$8,000,000
 10 TOTAL \$9,000,000

11 NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION
 12 **COMMISSION**

13 Iron Horse Trail (04-2-016)

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 (1) In addition to the annual project progress reporting
 17 requirement of RCW 43.88.160(3), the commission shall file quarterly
 18 project progress reports with the office of financial management.

19 (2) The commission shall submit a study of potential user fees that
 20 could support maintenance, operation, and capital renewal costs of the
 21 agency's three cross-state trails. This study must be submitted to the
 22 office of financial management by June 30, 2004.

23 Appropriation:
 24 State Building Construction Account--State \$262,500
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$262,500

28 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION
 29 **COMMISSION**

30 Recreation Development-Grayland Beach (02-2-007)

31 Reappropriation:
 32 State Building Construction Account--State \$450,000
 33 Prior Biennia (Expenditures) \$50,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$500,000

3 NEW SECTION. **Sec. 342. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)
 6 Reappropriation:
 7 General Fund--Federal \$797,528
 8 Prior Biennia (Expenditures) \$202,472
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$1,000,000

11 NEW SECTION. **Sec. 343. FOR THE STATE PARKS AND RECREATION**
 12 **COMMISSION**

13 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)
 14 Appropriation:
 15 General Fund--Federal \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$4,000,000
 18 TOTAL \$5,000,000

19 NEW SECTION. **Sec. 344. FOR THE STATE PARKS AND RECREATION**
 20 **COMMISSION**

21 Job Creation and Infrastructure (03-1-001)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations:

24 (1) The legislature does not intend to reappropriate amounts not
 25 expended by June 30, 2005.

26 (2) The reappropriation shall support the projects as listed in
 27 section 211, chapter 238, Laws of 2002.

28 Reappropriation:
 29 State Building Construction Account--State \$4,000,000
 30 Prior Biennia (Expenditures) \$5,500,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$9,500,000

1 the current state parks system, park renovation needs, development of
2 new public-use facilities on existing state park lands, the rearranging
3 of park assets for better public use, and how these investments relate
4 to the recreation needs of the state's growing population. The report
5 also is to include a financing strategy including but not limited to
6 private/public resources potentially available for the centennial.

7 Appropriation:

| | | |
|----|--|-----------|
| 8 | Parks Renewal and Stewardship Account--State | \$150,000 |
| 9 | Prior Biennia (Expenditures) | \$0 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$150,000 |

12 NEW SECTION. Sec. 348. FOR THE STATE PARKS AND RECREATION
13 COMMISSION

14 Recreation Development (04-2-002)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$100,000 of the appropriation shall be used to retain a
18 consultant to conduct a predesign study for a headquarters building
19 located in Thurston county. The predesign shall compare a new leased
20 facility against options to build and evaluate appropriate funding
21 strategies.

22 (2) \$900,000 of the appropriation shall be used to install fee
23 collection stations at selected parks statewide.

24 (3) In addition to the annual project progress reporting
25 requirement of RCW 43.88.160(3), the commission shall file quarterly
26 project progress reports with the office of financial management.

27 Appropriation:

| | | |
|----|--|--------------|
| 28 | State Building Construction Account--State | \$2,900,000 |
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$8,000,000 |
| 31 | TOTAL | \$10,900,000 |

32 NEW SECTION. Sec. 349. FOR THE STATE PARKS AND RECREATION
33 COMMISSION

34 Fort Canby Improvements (04-2-850)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 the Realvest upland area.

4 Appropriation:

| | | |
|---|--|-----------|
| 5 | State Building Construction Account--State | \$750,000 |
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$750,000 |

9 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Boating Facilities Projects (98-2-001)

12 Reappropriation:

| | | |
|----|---|--------------|
| 13 | Recreation Resources Account--State | \$9,929,319 |
| 14 | Prior Biennia (Expenditures) | \$9,553,140 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$19,482,459 |

17 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Firearms Range Program (98-2-004)

20 Reappropriation:

| | | |
|----|--|-----------|
| 21 | Firearms Range Account--State | \$147,078 |
| 22 | Prior Biennia (Expenditures) | \$426,591 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$573,669 |

25 *NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Wildlife and Recreation Program (WWRP) (98-2-003)

28 The reappropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Reappropriated funds that are not obligated to a specific
31 project may be used to fund projects from the list of alternate
32 projects in biennia succeeding the biennium in which the funds were
33 originally appropriated.

1 (2) *The reappropriations in this section expire December 31, 2003.*

2 Reappropriation:

| | | |
|---|---|--------------|
| 3 | Outdoor Recreation Account--State | \$16,226,384 |
| 4 | Habitat Conservation Account--State | \$14,098,656 |
| 5 | Subtotal Reappropriation | \$30,325,040 |
| 6 | Prior Biennia (Expenditures) | \$64,740,260 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$84,649,025 |

**Sec. 352 was partially vetoed. See message at end of chapter.*

9 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Wildlife and Recreation Program (WWRP) (02-4-003)

12 The reappropriations in this section are for the wildlife and
13 recreation program under chapter 43.99A RCW and RCW 43.99A.040 are
14 subject to the following conditions and limitations:

15 (1) The reappropriation is provided for the approved list of
16 projects included in LEAP capital document No. 2001-24, as developed on
17 June 7, 2001, and LEAP capital document No. 2002-21, as developed on
18 March 12, 2002.

19 (2) The department of natural resources shall manage lands acquired
20 through project No. 00-1427 "North Bay NAP" as a natural resources
21 conservation area under chapter 79.71 RCW.

22 (3) It is the intent of the legislature that no reappropriations
23 shall be made in the 2005-07 biennium.

24 Reappropriation:

| | | |
|----|---|--------------|
| 25 | Outdoor Recreation Account--State | \$15,089,319 |
| 26 | Habitat Conservation Account--State | \$19,200,926 |
| 27 | Subtotal Reappropriation | \$34,290,245 |
| 28 | Prior Biennia (Expenditures) | \$10,709,755 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$45,000,000 |

31 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
32 **RECREATION**

33 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided for the approved list of projects
4 in LEAP capital document No. 2003-45, as developed on June 4, 2003. In
5 addition to the annual project progress reporting requirement of RCW
6 43.88.160(3), the committee shall file quarterly project progress
7 reports with the office of financial management.

8 (2) It is the intent of the legislature that any moneys remaining
9 unexpended shall be reappropriated in the 2005-07 biennium, but no
10 reappropriations shall be made in subsequent biennia.

11 (3) The department of natural resources shall manage lands acquired
12 through project No. 02-1090, "Bone river and Niawiakum river natural
13 area preserves," as natural resources conservation areas under chapter
14 79.71 RCW.

15 Appropriation:

| | | |
|----|---|---------------|
| 16 | Outdoor Recreation Account--State | \$22,500,000 |
| 17 | Habitat Conservation Account--State | \$22,500,000 |
| 18 | Subtotal Appropriation | \$45,000,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$120,000,000 |
| 21 | TOTAL | \$165,000,000 |

22 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Firearms and Archery Range Program (FARR) (02-0-001)

25 Reappropriation:

| | | |
|----|--|-----------|
| 26 | Firearms Range Account--State | \$388,462 |
| 27 | Prior Biennia (Expenditures) | \$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$388,462 |

30 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

33 Appropriation:

| | | |
|----|---|-----------|
| 34 | Firearms Range Account--State | \$150,000 |
|----|---|-----------|

| | | |
|---|--|-----------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$150,000 |

4 NEW SECTION. **Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

| | | |
|----|--|--------------|
| 6 | Hatchery Management Program (02-4-009) | |
| 7 | Reappropriation: | |
| 8 | General Fund--Federal | \$9,663,822 |
| 9 | Prior Biennia (Expenditures) | \$1,404,650 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$11,068,472 |

12 NEW SECTION. **Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

| | | |
|----|--|--------------|
| 14 | Hatchery Management Program (04-4-010) | |
| 15 | Appropriation: | |
| 16 | General Fund--Federal | \$10,000,000 |
| 17 | Prior Biennia (Expenditures) | \$0 |
| 18 | Future Biennia (Projected Costs) | \$40,000,000 |
| 19 | TOTAL | \$50,000,000 |

20 NEW SECTION. **Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

| | | |
|----|---|-------------|
| 22 | Land and Water Conservation (LWCF) (02-4-005) | |
| 23 | The reappropriation in this section is subject to the following | |
| 24 | conditions and limitations: \$1,500,000 of the recreation resources | |
| 25 | account--federal is reappropriated for projects chosen by the | |
| 26 | interagency committee for outdoor recreation. | |
| 27 | Reappropriation: | |
| 28 | Recreation Resources Account--Federal | \$7,143,443 |
| 29 | Prior Biennia (Expenditures) | \$225,228 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$7,500,000 |

1 NEW SECTION. **Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

4 Reappropriation:

5 Nonhighway and Off-Road Vehicle Activities

| | |
|---|--------------|
| 6 Program Account--State | \$3,982,180 |
| 7 Prior Biennia (Expenditures) | \$7,064,917 |
| 8 Future Biennia (Projected Costs) | \$0 |
| 9 TOTAL | \$11,095,923 |

10 NEW SECTION. **Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation for the nonhighway and off-road vehicle
16 program under RCW 46.09.170(1)(d)(i) is subject to the following
17 conditions and limitations: A portion of the reappropriation may be
18 used for grants to projects to research, develop, publish, and
19 distribute informational guides and maps of nonhighway and off-road
20 vehicle trails and associated facilities meeting the requirements,
21 guidelines, spirit, and intent of the federal Americans with
22 disabilities act.

23 (2) The reappropriation for the nonhighway and off-road vehicle
24 program under RCW 46.09.170(1)(d)(ii) is subject to the following
25 conditions and limitations: The portion of the reappropriation that
26 applies to grants for capital facilities may be used for grants to
27 projects that meet the requirements, guidelines, spirit, and intent of
28 the federal Americans with disabilities act and do not compromise or
29 impair sensitive natural resources. The portion of the reappropriation
30 that applies to grants for management, maintenance, and operation of
31 existing off-road vehicle recreation facilities may be used to bring
32 the facilities into compliance with the requirements, guidelines,
33 spirit, and intent of the federal Americans with disabilities act.

34 (3) The reappropriation for the nonhighway and off-road vehicle
35 program under RCW 46.09.170(1)(d)(iii) is subject to the following
36 conditions and limitations: Funds may be expended for nonhighway road

1 recreation facilities which may include recreational trails that are
2 accessed by nonhighway roads and are intended solely for nonmotorized
3 recreational uses.

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | Nonhighway Off-Road Vehicle Activities Program | |
| 6 | Account--State | \$4,479,456 |
| 7 | Prior Biennia (Expenditures) | \$1,040,141 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$5,527,551 |

10 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
13 (04-4-004)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$450,000 of the appropriation is provided solely to maintain
17 and operate existing ORV and other recreation facilities, including ORV
18 campgrounds, on lands managed by the department of natural resources
19 for the fiscal year ending June 30, 2004.

20 (2) \$325,000 of the appropriation is provided solely to the state
21 parks and recreation commission to construct and upgrade trails and
22 trail-related facilities for both motorized and nonmotorized uses
23 within state parks.

24 Appropriation:

| | | |
|----|--|-------------|
| 25 | Nonhighway and Off-Road Vehicle Activities Program | |
| 26 | Account--State | \$6,226,310 |
| 27 | Prior Biennia (Expenditures) | \$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$6,226,310 |

30 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Salmon Recovery (00-2-001)

33 The reappropriation in this section is subject to the following

1 conditions and limitations: The agency shall report to the legislature
2 by December 1, 2003, on the reason for funds in this section not being
3 expended.

4 Reappropriation:

| | | |
|----|--|---------------|
| 5 | General Fund--Federal | \$35,263,219 |
| 6 | Salmon Recovery Account--State | \$11,076,017 |
| 7 | Subtotal Reappropriation | \$46,339,236 |
| 8 | Prior Biennia (Expenditures) | \$53,566,576 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$101,569,389 |

11 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Salmon Recovery (02-4-007)

14 The reappropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Activities funded through grants provided in this section shall
17 be consistent with the salmon recovery funding board's goals, mission,
18 and responsibilities.

19 (2) Jobs for the environment projects submitted by lead entities
20 are eligible to receive funding, including wages for jobs for the
21 environment participants.

22 Reappropriation:

| | | |
|----|--|--------------|
| 23 | General Fund--Federal | \$45,519,996 |
| 24 | State Building Construction Account--State | \$20,748,251 |
| 25 | Subtotal Reappropriation | \$66,268,247 |
| 26 | Prior Biennia (Expenditures) | \$10,577,920 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$74,993,000 |

29 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) \$23,187,500 of the appropriation is provided for grants for
2 restoration projects.

3 (2) The remainder of the appropriation is provided solely for
4 grants for other salmon recovery efforts. These grants shall include
5 a grant to any regional recovery board established in the Revised Code
6 of Washington and may include grants for additional restoration
7 projects.

8 (3) By December 1, 2003, the salmon recovery funding board shall
9 provide a report to the house of representatives capital budget
10 committee and the senate ways and means committee that enumerates board
11 expenditures for salmon recovery projects and activities. The report
12 shall include a list of each project that has been approved for funding
13 by the board, and each project that was submitted on a lead entity
14 habitat project schedule and not funded by the board. Each list shall
15 include the project, project description, project sponsor, status of
16 the project including expenditures to date and completion date, and
17 matching funds that were available for the project. The report shall
18 also include a list and description of all other activities funded by
19 the board including consulting contracts, lead entity and regional
20 recovery board contracts, a description of each of these activities,
21 and the timeline for their completion.

22 Appropriation:

| | | |
|----|--|--------------|
| 23 | General Fund--Federal | \$34,375,000 |
| 24 | State Building Construction Account--State | \$12,000,000 |
| 25 | Subtotal Appropriation | \$46,375,000 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$46,375,000 |

29 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Boating Facilities Program (02-4-001)

32 Reappropriation:

| | | |
|----|---|-------------|
| 33 | Recreation Resources Account--State | \$6,389,602 |
| 34 | Prior Biennia (Expenditures) | \$345,510 |
| 35 | Future Biennia (Projected Costs) | \$0 |
| 36 | TOTAL | \$6,934,013 |

1 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Boating Facilities Program (BFP) (04-4-003)

4 Appropriation:

| | |
|--|-------------|
| 5 Recreation Resources Account--State | \$7,506,959 |
| 6 Prior Biennia (Expenditures) | \$0 |
| 7 Future Biennia (Projected Costs) | \$0 |
| 8 TOTAL | \$7,506,959 |

9 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Boating Infrastructure Grant (BIG) (02-4-010)

12 Reappropriation:

| | |
|--|-------------|
| 13 Recreation Resources Account--Federal | \$1,926,155 |
| 14 Prior Biennia (Expenditures) | \$39,350 |
| 15 Future Biennia (Projected Costs) | \$0 |
| 16 TOTAL | \$2,000,000 |

17 NEW SECTION. **Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Boating Infrastructure Grant Program (BIG) (04-4-009)

20 Appropriation:

| | |
|---|-------------|
| 21 General Fund--Federal | \$2,000,000 |
| 22 Prior Biennia (Expenditures) | \$0 |
| 23 Future Biennia (Projected Costs) | \$0 |
| 24 TOTAL | \$2,000,000 |

25 NEW SECTION. **Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Family Forest Fish Blockages Program (04-4-011)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) This appropriation is provided solely for the salmon recovery
31 funding board in consultation with the small forest landowner office of
32 the department of natural resources and the department of fish and
33 wildlife to provide grants to correct fish passage blockages on

1 nonindustrial forest lands. Selection of projects must be coordinated
2 with the other salmon recovery grant programs provided in section 369
3 of this act.

4 (2) In addition to the annual project progress reporting
5 requirement of RCW 43.88.160(3), the committee shall file quarterly
6 project progress reports with the office of financial management.

7 (3) The committee may not expend more than \$100,000 of the
8 appropriation for administrative or staff costs.

9 Appropriation:

| | | |
|----|--|-------------|
| 10 | State Building Construction Account--State | \$2,000,000 |
| 11 | Prior Biennia (Expenditures) | \$0 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$2,000,000 |

14 NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Aquatic Lands Enhancement Grants (00-2-014)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The department shall report to the
19 legislature by December 1, 2003, on the reason for funds in this
20 section not being expended.

21 Reappropriation:

| | | |
|----|--|-------------|
| 22 | Aquatic Lands Enhancement Account--State | \$1,485,269 |
| 23 | Prior Biennia (Expenditures) | \$0 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$1,485,269 |

26 NEW SECTION. **Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Aquatic Lands Enhancement Grants (02-4-018)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is provided for a list
31 of projects in LEAP capital document No. 2001-44, as developed on June
32 7, 2001.

33 Reappropriation:

| | | |
|----|--|-------------|
| 34 | Aquatic Lands Enhancement Account--State | \$3,630,075 |
|----|--|-------------|

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$1,934,925 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$5,565,000 |

4 **NEW SECTION. Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Aquatic Lands Enhancement Grants (04-4-018)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided for a list of
10 projects in LEAP capital document No. 2003-32, as developed on June 4,
11 2003.

12 (2) The committee shall submit a list of recommended projects to be
13 funded from the aquatic lands enhancement account in the 2005-2007
14 capital budget. The list shall result from a competitive grants
15 program developed by the committee based upon, at a minimum: (a) A
16 uniform criteria for selecting projects and awarding grants for up to
17 fifty percent of the total project cost; (b) local community support
18 for the project; and (c) environmental benefits to be derived from
19 projects. This process must be coordinated with the salmon recovery
20 funding board selection process. The list of projects must be
21 submitted to the office of financial management by September 15, 2004.

22 Appropriation:

| | | |
|----|--|--------------|
| 23 | Aquatic Lands Enhancement Account--State | \$5,356,400 |
| 24 | Prior Biennia (Expenditures) | \$12,622,319 |
| 25 | Future Biennia (Projected Costs) | \$22,000,000 |
| 26 | TOTAL | \$39,978,719 |

27 **NEW SECTION. Sec. 378. FOR THE STATE CONSERVATION COMMISSION**

28 Skykomish Flood Mitigation Project (01-H-013)

29 Reappropriation:

| | | |
|----|--|-----------|
| 30 | State Building Construction Account--State | \$300,000 |
|----|--|-----------|

31 Appropriation:

| | | |
|----|--|-----------|
| 32 | State Building Construction Account--State | \$181,000 |
| 33 | Prior Biennia (Expenditures) | \$318,000 |
| 34 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$799,000

2 NEW SECTION. **Sec. 379. FOR THE STATE CONSERVATION COMMISSION**

3 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The reappropriation in this section is for
6 project number 00-2-004. The appropriation is for project number 04-4-
7 004.

8 Reappropriation:

9 State Building Construction Account--State \$1,000,000

10 Appropriation:

11 State Building Construction Account--State \$2,000,000

12 Prior Biennia (Expenditures) \$0

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$4,000,000

15 NEW SECTION. **Sec. 380. FOR THE STATE CONSERVATION COMMISSION**

16 Dairy Nutrient Management Grants Program (02-4-002)

17 Reappropriation:

18 Water Quality Account--State \$350,000

19 Appropriation:

20 Water Quality Account--State \$1,600,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$1,950,000

24 NEW SECTION. **Sec. 381. FOR THE STATE CONSERVATION COMMISSION**

25 Puget Sound District Grants (02-4-003 and 04-4-005)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The reappropriation in this section is for
28 project number 02-4-003. The appropriation is for project number 04-4-
29 005.

30 Reappropriation:

31 Water Quality Account--State \$150,000

32 Appropriation:

1 Water Quality Account--State \$840,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,680,000

5 **NEW SECTION. Sec. 382. FOR THE STATE CONSERVATION COMMISSION**

6 Water Quality Grants Program (02-4-001 and 04-4-002)

7 The appropriations in this section are subject to the following
 8 conditions and limitations: The reappropriation in this section is for
 9 project number 02-4-001. The appropriation is for project number 04-4-
 10 002.

11 Reappropriation:

12 Water Quality Account--State \$750,000

13 Appropriation:

14 State Building Construction Account--State \$3,500,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$4,250,000

18 **NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Fish Screens (01-H-011)

20 The appropriations in this section are subject to the following
 21 conditions and limitations: The appropriations in this section are
 22 provided solely for the inventory, design, construction, and
 23 installation of fish screens and fishways. To the extent practicable
 24 and cost effective, the department shall contract for the design,
 25 construction, and installation of fish screens and fishways. Funds
 26 provided by these appropriations may be used to match federal funds
 27 appropriated under HR 1444, the fisheries restoration and irrigation
 28 mitigation act of 2000.

29 Reappropriation:

30 State Building Construction Account--State \$1,000,000
 31 General Fund--Federal \$500,000
 32 Subtotal Reappropriation \$1,500,000

33 Appropriation:

34 State Building Construction Account--State \$1,000,000

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$2,500,000 |

4 **NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Code Compliance and Protection (02-1-005)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: This section reappropriates a portion of
8 the appropriations made in section 389, chapter 8, Laws of 2001 2nd sp.
9 sess.

10 Reappropriation:

| | | |
|----|--|-------------|
| 11 | General Fund--Federal | \$506,700 |
| 12 | State Building Construction Account--State | \$350,000 |
| 13 | Subtotal Reappropriation | \$856,700 |
| 14 | Prior Biennia (Expenditures) | \$2,000,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$2,856,700 |

17 **NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Commercial and Recreational Customer Satisfaction Improvements
19 (02-2-006)

20 Reappropriation:

| | | |
|----|---|-------------|
| 21 | Warm Water Game Fish Account--State | \$505,000 |
| 22 | Wildlife Account--State | \$500,000 |
| 23 | Subtotal Reappropriation | \$1,005,000 |
| 24 | Prior Biennia (Expenditures) | \$55,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$1,060,000 |

27 **NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Diverse Fish and Wildlife Population Health and Protection
29 (02-2-004)

30 Reappropriation:

| | | |
|----|--|-------------|
| 31 | State Building Construction Account--State | \$190,000 |
| 32 | Wildlife Account--State | \$1,045,000 |
| 33 | Subtotal Reappropriation | \$1,235,000 |

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$6,015,000 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$7,250,000 |

4 **NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 ESA Compliance on Agency Lands (02-2-002)

6 Reappropriation:

| | | |
|----|--|-------------|
| 7 | State Building Construction Account--State | \$650,000 |
| 8 | Prior Biennia (Expenditures) | \$350,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$1,000,000 |

11 **NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Facility and Infrastructure Standards and Renovations (02-1-009)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The department shall expend the
15 reappropriated funds as detailed in section 390, chapter 8, Laws of
16 2001 2nd sp. sess.

17 Reappropriation:

| | | |
|----|--|--------------|
| 18 | Aquatic Lands Enhancement Account--State | \$150,000 |
| 19 | State Building Construction Account--State | \$3,290,000 |
| 20 | Wildlife Account--State | \$250,000 |
| 21 | Subtotal Reappropriation | \$3,690,000 |
| 22 | Prior Biennia (Expenditures) | \$8,931,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$12,621,000 |

25 **NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Facility, Infrastructure, Lands, and Access Condition Improvement
27 (04-1-003)

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$301,000 of the state building
30 construction account appropriation is provided solely for improvements
31 at the Centralia game farm, to include: (1) \$175,000 for a brooder
32 barn to replace numerous houses; (2) \$50,000 to replace flight pens;
33 and (3) \$76,000 to replace to the roofs on several buildings.

| | | |
|---|--|-------------|
| 1 | Game Special Wildlife Account--Federal | \$400,000 |
| 2 | Subtotal Reappropriation | \$580,000 |
| 3 | Prior Biennia (Expenditures) | \$3,695,400 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$4,275,400 |

6 **NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Culvert Replacement for Fish Passage (03-S-001)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is provided solely to
10 the department of fish and wildlife to replace culverts on state lands
11 that impair fish passage. The department shall prioritize projects
12 that affect fish species listed as threatened or endangered under the
13 federal endangered species act.

14 Reappropriation:

| | | |
|----|--|-----------|
| 15 | State Building Construction Account--State | \$420,000 |
| 16 | Prior Biennia (Expenditures) | \$80,000 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$500,000 |

19 **NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Job Creation and Infrastructure Projects (03-1-001)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation shall support the projects as listed in
24 section 212, chapter 238, Laws of 2002.

25 (2) The legislature does not intend to reappropriate amounts not
26 expended by June 30, 2005.

27 Reappropriation:

| | | |
|----|--|-------------|
| 28 | State Building Construction Account--State | \$970,000 |
| 29 | Prior Biennia (Expenditures) | \$2,070,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$3,040,000 |

32 **NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Watchable Fish and Wildlife Recreation Sites (02-2-007)

1 Reappropriation:

| | | |
|---|--|-------------|
| 2 | Wildlife Account--State | \$995,076 |
| 3 | Prior Biennia (Expenditures) | \$4,924 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$1,000,000 |

6 **NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Local and Regional Salmon Recovery Planning (03-H-001)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 conditions and limitations contained in section 133, chapter 238, Laws
11 of 2002.

12 Reappropriation:

| | | |
|----|--|-------------|
| 13 | Water Quality Account--State | \$700,000 |
| 14 | Prior Biennia (Expenditures) | \$300,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$1,000,000 |

17 **NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Fish and Wildlife Population and Habitat Protection (04-1-002)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$400,000 of the wildlife account--state appropriation is
22 provided solely for upland wildlife habitat.

23 (2) \$500,000 of the wildlife account--state appropriation is
24 provided solely to maintain existing mitigation agreements in the Snake
25 river region for upland habitat and additional agreements with
26 landowners.

27 Appropriation:

| | | |
|----|--|--------------|
| 28 | General Fund--Federal | \$2,830,000 |
| 29 | General Fund--Private/Local | \$3,500,000 |
| 30 | State Building Construction Account--State | \$2,400,000 |
| 31 | Wildlife Account--State | \$1,700,000 |
| 32 | Subtotal Appropriation | \$10,430,000 |
| 33 | Prior Biennia (Expenditures) | \$0 |
| 34 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$10,430,000

2 NEW SECTION. **Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
3 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$400,000 of the state building construction account--state
7 appropriation is provided solely for Naselle hatchery.

8 (2) \$1,300,000 of the state building construction account--state
9 appropriation is provided solely for the Tokul creek hatchery.

10 (3) The wildlife account--state appropriation is provided solely
11 for design of capture and acclimation ponds at Grandy creek.

12 Appropriation:

| | | |
|----|--|--------------|
| 13 | General Fund--Federal | \$4,500,000 |
| 14 | General Fund--Private/Local | \$1,500,000 |
| 15 | Wildlife Account--State | \$200,000 |
| 16 | State Building Construction Account--State | \$7,700,000 |
| 17 | Subtotal Appropriation | \$13,900,000 |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$13,900,000 |

21 NEW SECTION. **Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Internal and External Partnership Improvements (04-1-007)

23 The appropriations in this section are subject to the following
24 conditions and limitations: Expenditures of the appropriation in this
25 section for fencing shall comply with chapter 16.60 RCW.

26 Appropriation:

| | | |
|----|--|-------------|
| 27 | General Fund--Federal | \$4,000,000 |
| 28 | General Fund--Private/Local | \$2,000,000 |
| 29 | Game Special Wildlife Account--State | \$50,000 |
| 30 | Game Special Wildlife Account--Federal | \$400,000 |
| 31 | Game Special Wildlife Account--Private/Local | \$50,000 |
| 32 | Subtotal Appropriation | \$6,500,000 |
| 33 | Prior Biennia (Expenditures) | \$0 |
| 34 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$6,500,000

2 NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Washington Department of Fish and Wildlife Energy Savings
4 (04-1-016)

5 Appropriation:

6 State Building Construction Account--State \$500,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$500,000

10 *NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11 Wind Power Mitigation (04-2-850)

12 *The appropriation in this section is subject to the following*
13 *conditions and limitations: The appropriation is provided to support*
14 *the development and implementation of a wind power alternative*
15 *mitigation pilot program, the purpose of which is to maximize the*
16 *habitat value of mitigation funds and streamline the mitigation process*
17 *for wind power projects. The program must combine the acquisition of*
18 *strategically important habitat by the department with annual funding*
19 *from wind developers for restoration, management, and monitoring of*
20 *these critical habitat areas. The appropriation is for the department*
21 *to undertake the acquisition component of the program.*

22 **Appropriation:**

23 *State Building Construction Account--State \$500,000*
24 *Prior Biennia (Expenditures) \$0*
25 *Future Biennia (Projected Costs) \$0*
26 *TOTAL \$500,000*

**Sec. 401 was vetoed. See message at end of chapter.*

27 NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28 Youth Sport Fishing Program (04-2-017)

29 Appropriation:

30 Wildlife Account--State \$250,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$250,000

1 NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Region 1 Office - Spokane (04-2-009)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 the construction of the eastern region headquarters office complex to
6 be located at Mirabeau Point.

7 Appropriation:

| | | |
|----|--|-------------|
| 8 | State Building Construction Account--State | \$3,900,000 |
| 9 | Prior Biennia (Expenditures) | \$0 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$3,900,000 |

12 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF FISH AND WILDLIFE

13 Deschutes Hatchery (04-2-011)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$350,000 of the state building construction account
17 appropriation is provided solely for the department to contract for a
18 predesign assessment of alternatives for the Deschutes hatchery and the
19 report described in this section.

20 (2) By September 15, 2004, the department shall report to the
21 legislature and the office of financial management the results of the
22 predesign assessment. The report shall include, but is not limited to:

23 (a) A determination of facility requirements to comply with water
24 quality standards, including meeting standards for water bodies on the
25 303(d) list of impaired waters;

26 (b) Identification of agencies and organizations contributing to
27 the facility, including their role, funding commitments, and sources of
28 funds for the construction and operation of the facility;

29 (c) Estimated cost of all facilities, proposed funding sources, and
30 construction timeline; and

31 (d) Identification of fish hatchery facilities and programs to be
32 replaced or modified as a result of construction of the Deschutes
33 hatchery.

34 (3) The department shall provide a progress report to the
35 legislature and the office of financial management by January 15, 2004.

(4) It is the intent of the legislature that funding for the design of the Deschutes hatchery be considered in the 2005-07 fiscal biennium.

Appropriation:

| | |
|--|-----------|
| State Building Construction Account--State | \$350,000 |
| Prior Biennia (Expenditures) | \$0 |
| Future Biennia (Projected Costs) | \$0 |
| TOTAL | \$350,000 |

NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Legacy (00-2-020 and 02-2-015)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation provides \$184,309 for project number 00-2-020 and \$4,200,000 for project number 02-2-015.

Reappropriation:

| | |
|--|-------------|
| General Fund--Federal | \$4,384,309 |
| Prior Biennia (Expenditures) | \$2,885,691 |
| Future Biennia (Projected Costs) | \$0 |
| TOTAL | \$7,270,000 |

NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor Works (02-2-001)

Reappropriation:

| | |
|--|-------------|
| Forest Development Account--State | \$256,230 |
| Resources Management Cost Account--State | \$482,466 |
| State Building Construction Account--State | \$455,575 |
| Agricultural College Trust Management Account--State | \$68,950 |
| Subtotal Reappropriation | \$1,263,221 |
| Prior Biennia (Expenditures) | \$6,006,779 |
| Future Biennia (Projected Costs) | \$0 |
| TOTAL | \$7,270,000 |

NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES

Marine Station Public Access (02-2-019)

Reappropriation:

| | |
|--|----------|
| Aquatic Lands Enhancement Account--State | \$65,000 |
|--|----------|

| | | |
|---|--|-----------|
| 1 | Prior Biennia (Expenditures) | \$110,000 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$175,000 |

4 **NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Minor Works--Facility Preservation (04-1-002)

6 Appropriation:

| | | |
|----|--|-----------|
| 7 | Forest Development Account--State | \$224,900 |
| 8 | Resources Management Cost Account--State | \$389,700 |
| 9 | State Building Construction Account--State | \$150,000 |
| 10 | Agricultural College Trust Management Account--State | \$49,200 |
| 11 | Subtotal Appropriation | \$813,800 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$813,800 |

15 **NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Agricultural Asset Preservation (04-1-017)

17 Appropriation:

| | | |
|----|---|-----------|
| 18 | Resource Management Cost Account--State | \$100,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$100,000 |

22 **NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Commercial Development/Local Improvement Districts (04-2-009)

24 Appropriation:

| | | |
|----|---|-----------|
| 25 | Resource Management Cost Account--State | \$100,000 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$100,000 |

29 **NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Communication Site Repairs (04-1-024)

31 Appropriation:

| | | |
|----|---|----------|
| 32 | Forest Development Account--State | \$50,000 |
|----|---|----------|

| | | |
|---|---|-----------|
| 1 | Resource Management Cost Account--State | \$150,000 |
| 2 | Subtotal Appropriation | \$200,000 |
| 3 | Prior Biennia (Expenditures) | \$0 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$200,000 |

6 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Community and Technical College Trust Land Acquisition (04-2-014)

8 Appropriation:

| | | |
|----|--|----------|
| 9 | Community and Technical College Forest Reserve | |
| 10 | Account--State | \$96,000 |
| 11 | Prior Biennia (Expenditures) | \$0 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$96,000 |

14 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Forest Legacy (04-2-015)

16 Appropriation:

| | | |
|----|--|-------------|
| 17 | General Fund--Federal | \$6,000,000 |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$6,000,000 |

21 NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Hazardous Waste Removal (04-1-006)

23 Appropriation:

| | | |
|----|---|----------|
| 24 | Forest Development Account--State | \$25,000 |
| 25 | Resource Management Cost Account--State | \$25,000 |
| 26 | Subtotal Appropriation | \$50,000 |
| 27 | Prior Biennia (Expenditures) | \$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$50,000 |

30 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Land Bank (04-2-013)

32 Appropriation:

1 Resource Management Cost Account--State \$5,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,000,000

5 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Marine Station Public Access (04-2-019)

7 Appropriation:

8 Aquatic Lands Enhancement Account--State \$100,000
 9 Prior Biennia (Expenditures) \$175,000
 10 Future Biennia (Projected Costs) \$1,500,000
 11 TOTAL \$1,775,000

12 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Minor Works - Health, Safety, and Code (04-2-001)

14 Appropriation:

15 Forest Development Account--State \$133,400
 16 Resource Management Cost Account--State \$232,000
 17 Agricultural College Trust Management Account--State . . . \$29,000
 18 Subtotal Appropriation \$394,400
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$394,400

22 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Mobile Radio System Upgrade (04-2-022)

24 The appropriations in this section are subject to the following
 25 conditions and limitations: The department shall study and evaluate
 26 options for a comprehensive user fee system that equally distributes
 27 the cost to operate, maintain, and capitalize the radio system to all
 28 users on the network. The study must include an evaluation of a user
 29 fee system based on access to the network and not on radio inventory.
 30 The department shall report the study's findings and recommendations to
 31 the office of financial management by September 15, 2003.

32 Appropriation:

33 Forest Development Account--State \$227,400

1 restrictive easements/leases for certain trust lands of state-wide
2 significance deemed appropriate for state park, fish and wildlife
3 habitat, natural area preserve, natural resources conservation area,
4 open space, or recreation purposes.

5 (2) Property transferred under this section shall be appraised and
6 transferred at fair market value. The value of the timber transferred
7 shall be deposited by the department to the common school construction
8 account in the same manner as timber revenues from other common school
9 trust lands. No deduction shall be made for the resource management
10 cost account under RCW 79.64.040. The value of the land transferred
11 shall be deposited in the natural resources real property replacement
12 account. These funds shall be expended by the department for the
13 exclusive purpose of acquiring commercial real property of equal value
14 to be managed as common school trust land.

15 (3) Property subject to easement/lease agreements under this
16 section shall be appraised at fair market value both with and without
17 the imposition of the easement/lease. The entire difference in
18 appraised value shall be deposited by the department to the common
19 school construction fund in the same manner as lease revenues from
20 other common school trust lands. No deduction shall be made for the
21 resource management cost account under RCW 79.64.040.

22 (4) All reasonable costs incurred by the department to implement
23 this section are authorized to be paid out of this appropriation.
24 Authorized costs include the actual cost of appraisals, staff time,
25 environmental reviews, surveys, and other similar costs.

26 (5) Intergrant exchanges between common school and other trust
27 lands of equal value may occur if the exchange is in the interest of
28 each trust, as determined by the board of natural resources.

29 (6) Prior to or concurrent with conveyance of these properties, the
30 department, with full cooperation of the receiving agencies, shall
31 execute and record a real property instrument that dedicates the
32 transferred properties to the purposes identified in subsection (1) of
33 this section for a minimum period of thirty years. The department of
34 natural resources, in consultation with the receiving state agencies,
35 shall develop policy to address requests to replace transferred
36 properties subject to the recorded property instrument that are no
37 longer deemed appropriate for the purposes identified in subsection (1)
38 of this section.

1 (7) The department and receiving agencies shall work in good faith
2 to carry out the intent of this section. However, the department or
3 receiving agencies may remove a property from the transfer list based
4 on new, substantive information, if it is determined that transfer of
5 the property is not in the statewide interest of either the common
6 school trust or the receiving agency.

7 (8) The department shall execute trust land transfers and
8 easements/leases such that, after the deduction of reasonable costs as
9 provided in subsection (4) of this section, eighty percent of the
10 appropriation in this section is deposited in the common school
11 construction fund. To achieve the 80:20 ratio, the department may
12 offset transfers of property with low timber-to-land ratios with
13 easements/leases on other properties.

14 (9) On June 30, 2005, the state treasurer shall transfer all
15 remaining uncommitted funds from this appropriation to the common
16 school construction fund and the appropriation in this section shall be
17 reduced by an equivalent amount.

18 (10) The appropriation in this section is provided for a list of
19 projects in LEAP capital document No. 2003-17, as developed on June 4,
20 2003.

21 (11) The department of natural resources shall manage lands
22 acquired as "Bone river natural area preserve" as a natural resources
23 conservation area under chapter 79.71 RCW.

24 Appropriation:

| | | |
|----|--|---------------|
| 25 | State Building Construction Account--State | \$55,000,000 |
| 26 | Natural Resources Real Property Replacement | |
| 27 | Account--State | \$11,000,000 |
| 28 | Subtotal Appropriation | \$66,000,000 |
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$250,000,000 |
| 31 | TOTAL | \$316,000,000 |

32 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

34 Appropriation:

| | | |
|----|---|-------------|
| 35 | Resource Management Cost Account--State | \$1,200,000 |
| 36 | Prior Biennia (Expenditures) | \$0 |

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,200,000

3 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 4 Recreation Facilities Preservation (04-1-011)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The department shall submit a study of
 7 funding source options that will fully support the maintenance,
 8 operation, and capitalization of its recreational facilities to the
 9 office of financial management by September 15, 2003.

10 Appropriation:

11 State Building Construction Account--State \$225,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$225,000

15 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 16 Right of Way Acquisition (04-2-007)

17 Appropriation:

18 Forest Development Account--State \$100,000
 19 Resource Management Cost Account--State \$400,000
 20 Subtotal Appropriation \$500,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$500,000

24 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 25 Riparian Open Space Program (04-2-023)

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) In addition to the annual project progress reporting
 29 requirement of RCW 43.88.160(3), the department shall file quarterly
 30 project progress reports with the office of financial management.

31 (2) The department may not expend more than \$100,000 of the
 32 appropriation for administrative or staff costs.

1 (3) The resource management cost account--state appropriation is
2 solely for a riparian inventory system.

3 Appropriation:

| | | |
|---|--|-------------|
| 4 | State Building Construction Account--State | \$1,000,000 |
| 5 | Resource Management Cost Account--State | \$1,500,000 |
| 6 | Subtotal Appropriation | \$2,500,000 |
| 7 | Prior Biennia (Expenditures) | \$0 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$2,500,000 |

10 **NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Small Timber Landowner Program (04-2-003)

12 Appropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$2,000,000 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$2,000,000 |

17 **NEW SECTION. Sec. 427. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Statewide Estuarine Restoration Projects (04-2-021)

19 Appropriation:

| | | |
|----|--|-----------|
| 20 | Aquatic Lands Enhancement Account--State | \$200,000 |
| 21 | Prior Biennia (Expenditures) | \$0 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$200,000 |

24 **NEW SECTION. Sec. 428. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Wetland Grants (04-2-004)

26 Appropriation:

| | | |
|----|--|-----------|
| 27 | General Fund--Federal | \$500,000 |
| 28 | Prior Biennia (Expenditures) | \$0 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$500,000 |

31 ***NEW SECTION. Sec. 429. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 ***Digitize Geology Library Collections (04-1-950)***

1 **Appropriation:**

2 **State Building Construction Account--State \$900,000**

3 **Prior Biennia (Expenditures) \$0**

4 **Future Biennia (Projected Costs) \$0**

5 **TOTAL \$900,000**
**Sec. 429 was vetoed. See message at end of chapter.*

6 NEW SECTION. **Sec. 430. FOR THE DEPARTMENT OF AGRICULTURE**

7 Fair Improvements (04-4-850)

8 Appropriation:

9 State Building Construction Account--State \$200,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$200,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

4 Seattle Toxicology Lab (00-2-009)

5 Appropriation:

| | | |
|---|--|--------------|
| 6 | State Building Construction Account--State | \$800,000 |
| 7 | Prior Biennia (Expenditures) | \$12,059,864 |
| 8 | Future Biennia (Projected Costs) | \$1,655,000 |
| 9 | TOTAL | \$14,514,864 |

10 NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

11 Minor Works - Facility Preservation: Fire Training Academy
12 (04-1-001)

13 Appropriation:

| | | |
|----|--|-----------|
| 14 | State Building Construction Account--State | \$250,000 |
| 15 | Prior Biennia (Expenditures) | \$0 |
| 16 | Future Biennia (Projected Costs) | \$0 |
| 17 | TOTAL | \$250,000 |

18 NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**

19 Spokane Crime Laboratory Construction (02-2-013)

20 Appropriation:

| | | |
|----|--|--------------|
| 21 | State Building Construction Account--State | \$11,365,000 |
| 22 | Prior Biennia (Expenditures) | \$635,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$12,000,000 |

25 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**

26 Vancouver Crime Lab - Design/Construction (2002-2-010)

27 Appropriation:

| | | |
|----|--|--------------|
| 28 | State Building Construction Account--State | \$10,000,000 |
| 29 | Prior Biennia (Expenditures) | \$365,000 |
| 30 | Future Biennia (Projected Costs) | \$3,135,000 |
| 31 | TOTAL | \$13,500,000 |

1 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION**

2 Columbia River Dredging (03-H-001)

3 The reappropriation in this section is provided solely to fund the
4 second phase of a multiphase cooperative project with the state of
5 Oregon to dredge the Columbia river. The amount in this section lapses
6 unless the state of Oregon appropriates a dollar-for-dollar match to
7 fund its share of the project.

8 Reappropriation:

| | | |
|----|--|--------------|
| 9 | State Building Construction Account--State | \$17,700,000 |
| 10 | Prior Biennia (Expenditures) | \$0 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$17,700,000 |

13 **Sec. 506.** 2003 c 360 (ESHB 1163) s 306 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

| | | |
|----|--|----------------------------|
| 16 | Transportation 2003 Account (Nickel Account) | \$2,000,000 |
| 17 | Motor Vehicle Account--State Appropriation | \$178,909,000 |
| 18 | Motor Vehicle Account--Federal Appropriation | \$457,467,000 |
| 19 | Motor Vehicle Account--Local Appropriation | \$12,666,000 |
| 20 | Multimodal Account--State Appropriation | (\$6,000,000) |
| 21 | | <u>\$1,690,000</u> |
| 22 | Multimodal Account--Federal Appropriation | \$4,247,000 |
| 23 | TOTAL APPROPRIATION | (\$661,289,000) |
| 24 | | <u>\$656,979,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$178,909,000 of the motor vehicle account--state appropriation,
28 \$457,467,000 of the motor vehicle account--federal appropriation,
29 \$12,666,000 of the motor vehicle account--local appropriation,
30 ~~(\$6,000,000)~~ \$1,690,000 of the multimodal transportation account--
31 state appropriation, and \$4,247,000 of the multimodal transportation
32 account--federal appropriation are provided solely to implement the
33 activities and projects included in the Legislative 2003 Transportation
34 Project List - Current Law report transmitted to LEAP on April 27,
35 2003.

1 (2) The motor vehicle account--state appropriation includes
2 \$2,850,000 in proceeds from the sale of bonds authorized in RCW
3 47.10.761 and 47.10.762 for emergency purposes.

4 (3) The motor vehicle account--state appropriation includes
5 \$77,700,000 in proceeds from the sale of bonds authorized by RCW
6 47.10.843. The transportation commission may authorize the use of
7 current revenues available to the department of transportation in lieu
8 of bond proceeds for any part of the state appropriation.

9 (4) The entire transportation 2003 account (nickel account)
10 appropriation is provided solely for the projects and activities as
11 indicated in the Legislative 2003 Transportation Project List - New Law
12 report transmitted to LEAP on April 27, 2003.

13 (5) The department of transportation shall continue to implement
14 the lowest life cycle cost planning approach to pavement management
15 throughout the state to encourage the most effective and efficient use
16 of pavement preservation funds. Emphasis should be placed on
17 increasing the number of roads addressed on time and reducing the
18 number of roads past due.

19 (6) Of the amounts appropriated in this section and section 305 of
20 this act, no more than \$124,000 is provided for increased project costs
21 due to the enactment of Substitute Senate Bill No. 5457.

22 ~~((+8))~~ (7) To manage some projects more efficiently, federal funds
23 may be transferred from program Z to program P to replace those federal
24 funds in a dollar-for-dollar match. However, funds may not be
25 transferred between federal programs. Fund transfers authorized under
26 this subsection shall not affect project prioritization status.
27 Appropriations shall initially be allotted as appropriated in this act.
28 The department shall not transfer funds as authorized under this
29 subsection without approval of the transportation commission and the
30 director of financial management. The department shall submit a report
31 on those projects receiving fund transfers to the transportation
32 committees of the senate and house of representatives by December 1,
33 2004.

34 **Sec. 507.** 2003 c 360 (ESHB 1163) s 307 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM**

1 **Q--CAPITAL**

| | | |
|---|--|-------------------------|
| 2 | Motor Vehicle Account--State Appropriation | (\$11,688,000) |
| 3 | | <u>\$14,688,000</u> |
| 4 | Motor Vehicle Account--Federal Appropriation | \$14,510,000 |
| 5 | (Multimodal Transportation Account--State Appropriation | \$3,000,000) |
| 6 | TOTAL APPROPRIATION | \$29,198,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The amounts provided in this section are provided solely to
10 implement the activities and projects included in the Legislative 2003
11 Transportation Project List - Current Law report transmitted to LEAP on
12 April 27, 2003.

13 (2) The motor vehicle account--state appropriation includes
14 \$9,408,000 for state matching funds for federally selected competitive
15 grant or congressional earmark projects other than the commercial
16 vehicle information systems and network. These moneys shall be placed
17 into reserve status until such time as federal funds are secured that
18 require a state match.

19 **Sec. 508.** 2003 c 360 (ESHB 1163) s 309 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

| | | |
|----|---|---------------------|
| 22 | Essential Rail Assistance Account--State Appropriation . . . | \$770,000 |
| 23 | Multimodal Transportation Account--State | |
| 24 | Appropriation | (\$35,530,000) |
| 25 | | <u>\$34,530,000</u> |
| 26 | Multimodal Transportation Account--Federal Appropriation . . | \$9,499,000 |
| 27 | Washington Fruit Express Account--State Appropriation | \$500,000 |
| 28 | TOTAL APPROPRIATION | (\$46,299,000) |
| 29 | | <u>\$45,299,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The multimodal transportation account--state appropriation
33 includes \$30,000,000 in proceeds from the sale of bonds authorized by
34 Senate Bill No. 6062. The transportation commission may authorize the
35 use of current revenues available to the department of transportation
36 in lieu of bond proceeds for any part of the state appropriation.

1 (2) (~~(\$5,530,000)~~) \$4,530,000 of the multimodal transportation
2 account--state appropriation, \$9,499,000 of the multimodal
3 transportation account--federal appropriation, \$500,000 of the
4 Washington fruit express account--state appropriation, and \$770,000 of
5 the essential rail assistance account--state appropriation are provided
6 solely for capital projects as listed in the Legislative 2003
7 Transportation Project List - Current Law as transmitted to the LEAP on
8 April 27, 2003.

9 (3) (~~(\$2,000,000)~~) \$1,230,000 of the multimodal transportation
10 account--state appropriation and \$770,000 of the essential rail
11 assistance account--state appropriation is to be placed in reserve
12 status by the office of financial management to be held until the
13 department identifies the location for a new transload facility at
14 either Wenatchee or Quincy. The funds are to be released upon
15 determination of a location and approval by the office of financial
16 management.

17 (4) \$30,000,000 of the multimodal transportation account--state
18 appropriation is provided solely for capital projects as listed in the
19 Legislative 2003 Transportation Project List - New Law as transmitted
20 to the LEAP on April 27, 2003.

21 (5) If federal block grant funding for freight or passenger rail is
22 received, the department shall consult with the legislative
23 transportation committee prior to spending the funds on additional
24 projects.

25 (6) If the department issues a call for projects, applications must
26 be received by the department by November 1, 2003, and November 1,
27 2004.

28 **NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF TRANSPORTATION**

29 Port of Everett Satellite Rail Barge Facility (04-4-950)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is provided solely for a rail barge facility
33 to accommodate very large or oversized cargo to complement the port of
34 Everett's existing deep-water marine terminals.

35 (2) The appropriation is contingent upon an office of financial
36 management finding that:

1 (a) This project is a necessary expansion for the port to meet the
2 needs of a tenant employing thousands of Washington residents to expand
3 the tenant's operations and to provide very substantial economic
4 benefits to the region; and

5 (b) The tenant has committed to performing the manufacturing or
6 other programs that this project will serve in the Puget Sound region.

7 (3) The department shall report to the house of representatives and
8 senate transportation committees, the house of representatives capital
9 committee and the senate ways and means committee at least ten days
10 prior to the transmittal of any funds authorized under this section.

11 Appropriation:

| | | |
|----|--|--------------|
| 12 | Multimodal Account--State | \$15,500,000 |
| 13 | Prior Biennia (Expenditures) | \$0 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$15,500,000 |

(End of part)

PART 5
EDUCATION

NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$13,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$67,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

| | |
|---|--------------|
| Education Savings Account--State | \$27,000,000 |
| Education Construction Account--State | \$67,415,000 |
| Subtotal Appropriation | \$94,415,000 |
| Prior Biennia (Expenditures) | \$0 |
| Future Biennia (Projected Costs) | \$0 |
| TOTAL | \$94,415,000 |

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION
School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

| | |
|--|---------------|
| State Building Construction Account--State | \$36,946 |
| Common School Construction Account--State | \$246,000,000 |
| Subtotal Reappropriation | \$246,036,946 |
| Prior Biennia (Expenditures) | \$645,475,724 |
| Future Biennia (Projected Costs) | \$0 |
| TOTAL | \$891,512,670 |

NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION
State Bonds for Common School Construction (04-4-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 deposit in the common school construction account.

4 Appropriation:

5 State Building and Construction Account--State . . . \$118,050,000

6 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

7 Resource Efficiency Pilot Project (04-4-851)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$1,350,000 of this appropriation is provided solely for costs
11 directly associated with the design and construction of five public K-
12 12 schools that meet or exceed comprehensive design standards for high
13 performance and sustainable school building standards.

14 (2) Up to \$150,000 of this appropriation shall be used to:

15 (a) Develop a technical manual to facilitate the use of high
16 performance and sustainable school building standards by K-12 schools;

17 (b) Develop incentives for school districts participating in this
18 program to construct buildings that achieve a significant life-cycle
19 savings over current practices;

20 (c) Integrate the technical manual with other applicable K-12
21 construction manuals, rules, and policies;

22 (d) Report to the appropriate standing committees of the
23 legislature on the potential for sustainable building practices to
24 reduce expenditures for school construction.

25 The board may contract with one or more entities to fulfill the
26 requirements of subsection (2) of this section and may require match
27 funding of up to one hundred percent for participating nongovernmental
28 entities.

29 Appropriation:

30 State Building Construction Account--State \$1,500,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$1,500,000

34 NEW SECTION. **Sec. 605. LEGISLATIVE INTENT.** The legislature

35 reaffirms that provision of facilities for public schools is a

1 partnership between local school districts and the state, and
2 recognizes the importance of safe and well-functioning school
3 facilities in the education of students. The legislature expands on
4 the small step taken in 2001 that increased funding for kindergarten
5 space by increasing the state assistance provided through the school
6 construction grant program for all grade levels in the 2003-05
7 biennium. In this act, the legislature uses bonds to offset shortfalls
8 in traditional school funding resources and to fund an increase in the
9 formula for providing school construction grants to local districts.
10 The legislature intends to permanently fund the increase in area cost
11 allowance authorized in section 606(3) of this act, and intends to
12 continue to review ways to enhance state assistance for school
13 construction in the future.

14 NEW SECTION. **Sec. 606. FOR THE STATE BOARD OF EDUCATION**

15 School Construction Assistance Grants (04-4-001)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) For state assistance grants for purposes of calculating square
19 foot eligibility, kindergarten student headcount shall not be reduced
20 by fifty percent.

21 (2) \$2,000,000 from this appropriation is provided for skills
22 centers capital improvements. Skills centers shall submit a budget
23 plan to the state board of education and the appropriate fiscal
24 committees of the legislature for proposed expenditures and the
25 proposed expenditures shall conform with state board of education rules
26 and procedures for reimbursement of capital items. Funds not expended
27 by June 30, 2005, shall lapse.

28 (3) \$32,868,105 of this appropriation is provided solely to
29 increase the area cost allowance by \$15.00 per square foot for grades
30 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
31 grades K-12 for fiscal year 2005.

32 (4) The appropriation in this section includes the amounts
33 deposited in the common school construction account under section 603
34 of this act.

35 Appropriation:

36 Common School Construction Account--State \$399,768,513

| | | |
|---|--|-----------------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$1,258,456,614 |
| 3 | TOTAL | \$2,258,225,127 |

4 **NEW SECTION. Sec. 607. FOR THE STATE BOARD OF EDUCATION**

5 Port Angeles School District North Olympic Skill Center (04-4-852)

6 The appropriation in this section is subject to the following
7 conditions and limitations: This appropriation completes the state
8 contribution to this project.

9 Appropriation:

| | | |
|----|--|-------------|
| 10 | State Building Construction Account--State | \$2,000,000 |
| 11 | Prior Biennia (Expenditures) | \$3,000,000 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$5,000,000 |

14 **NEW SECTION. Sec. 608. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 State School Construction Assistance Program Staff

17 The reappropriation in this section is for project number 02-4-001.
18 The appropriation is for project number 04-2-001.

19 Reappropriation:

| | | |
|----|---|-----------|
| 20 | Common School Construction Account--State | \$100,000 |
|----|---|-----------|

21 Appropriation:

| | | |
|----|---|-------------|
| 22 | Common School Construction Account--State | \$2,038,390 |
| 23 | Prior Biennia (Expenditures) | \$0 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$2,138,390 |

26 **NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

27 Ahlsten: Material Center and Braille Production (02-2-003)

28 Reappropriation:

| | | |
|----|--|-------------|
| 29 | State Building Construction Account--State | \$1,084,179 |
| 30 | Prior Biennia (Expenditures) | \$1,257,009 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$2,341,188 |

1 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

2 Campus Preservation (02-1-002)

3 Reappropriation:

| | | |
|---|--|-----------|
| 4 | State Building Construction Account--State | \$401,426 |
| 5 | Prior Biennia (Expenditures) | \$198,574 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$600,000 |

8 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

9 Distance Learning Center/Covered Play Area (02-2-004)

10 Reappropriation:

| | | |
|----|--|-------------|
| 11 | State Building Construction Account--State | \$2,213,226 |
| 12 | Prior Biennia (Expenditures) | \$575,774 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$2,789,000 |

15 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

16 Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)

17 Reappropriation:

| | | |
|----|--|-------------|
| 18 | State Building Construction Account--State | \$233,555 |
| 19 | Prior Biennia (Expenditures) | \$1,747,445 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$1,981,000 |

22 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE BLIND**

23 Boiler House Renovation/Electrical Vault Replacement (04-1-001)

24 Appropriation:

| | | |
|----|--|-----------|
| 25 | State Building Construction Account--State | \$668,000 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$668,000 |

29 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE BLIND**

30 Campus Preservation (04-1-004)

31 Appropriation:

1 State Building Construction Account--State \$770,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$2,830,000
 4 TOTAL \$3,600,000

5 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

6 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

7 Appropriation:

8 State Building Construction Account--State \$2,279,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$2,279,000

12 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Law School Building (94-2-017)

14 Reappropriation:

15 Higher Education Construction Account--State \$6,600,000
 16 Higher Education Non-Proprietary Local Capital
 17 Accounts--Private/Local \$3,400,000
 18 Subtotal Reappropriation \$10,000,000
 19 Prior Biennia (Expenditures) \$64,855,500
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$74,855,500

22 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

23 UW Tacoma Campus Phase 2A (00-2-017)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: No money from the reappropriation in this
 26 section may be expended that would be inconsistent with the
 27 recommendations of the higher education coordinating board and the
 28 project design, scope, and schedule approved by the office of financial
 29 management.

30 Reappropriation:

31 State Building Construction Account--State \$3,000,000
 32 Prior Biennia (Expenditures) \$34,635,933
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$37,635,933

2 NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON

3 UW Tacoma Land Acquisition (01-2-029)

4 Reappropriation:

5 Education Construction Account--State \$4,450,000

6 Prior Biennia (Expenditures) \$1,500,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$5,950,000

9 NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON

10 UW Emergency Power Expansion - Phase 1 (02-1-009)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The legislature does not intend to
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

15 University of Washington Building Account--State . . . \$5,300,000

16 Prior Biennia (Expenditures) \$5,700,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$11,000,000

19 *NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON

20 UW Bothell Phase 2B Offramp (02-2-014)

21 *The reappropriation in this section is subject to the following*
22 *conditions and limitations: The legislature intends to appropriate*
23 *funds for construction of this project in a future transportation*
24 *budget.*

25 **Reappropriation:**

26 **State Building Construction Account--State \$2,390,000**

27 **Prior Biennia (Expenditures) \$110,000**

28 **Future Biennia (Projected Costs) \$0**

29 **TOTAL \$2,500,000**

**Sec. 620 was vetoed. See message at end of chapter.*

30 NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON

31 UW Life Sciences II Building (02-2-028)

1 The reappropriation in this section is subject to the University of
2 Washington providing sufficient evidence to the office of financial
3 management of local revenue to support issuance of bonded debt and
4 accompanying debt service associated with this project.

5 Reappropriation:

| | | |
|---|--|--------------|
| 6 | Higher Education Construction Account--State | \$29,025,000 |
| 7 | Prior Biennia (Expenditures) | \$0 |
| 8 | Future Biennia (Projected Costs) | \$40,000,000 |
| 9 | TOTAL | \$69,025,000 |

10 NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON

11 UW Minor Repairs Programs (02-1-026)

12 Reappropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$520,000 |
| 14 | Prior Biennia (Expenditures) | \$480,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$1,000,000 |

17 NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

18 UW Special Projects - Code Requirements (02-1-025)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The legislature does not intend to
21 reappropriate amounts not expended by June 30, 2005.

22 Reappropriation:

| | | |
|----|--|-------------|
| 23 | State Building Construction Account--State | \$1,000,000 |
| 24 | Prior Biennia (Expenditures) | \$1,000,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$2,000,000 |

27 NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

28 UW Tacoma Campus Phase 2B (02-2-027)

29 Reappropriation:

| | | |
|----|--|--------------|
| 30 | State Building Construction Account--State | \$35,000,000 |
| 31 | Prior Biennia (Expenditures) | \$9,349,000 |
| 32 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$44,349,000

2 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

3 UW Urgent Deferred Renewal/Modernization (02-1-031)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

| | | |
|----|--|--------------|
| 8 | University of Washington Building Account--State | \$1,500,000 |
| 9 | Education Construction Account--State | \$4,000,000 |
| 10 | Subtotal Reappropriation | \$5,500,000 |
| 11 | Prior Biennia (Expenditures) | \$4,500,000 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$10,000,000 |

14 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

15 Job Creation and Infrastructure Projects (03-1-001)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation in this section is subject to the
19 conditions and limitations of section 218, chapter 238, Laws of 2002.

20 (2) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Reappropriation:

| | | |
|----|---|-------------|
| 23 | Education Construction Account--State | \$1,400,000 |
| 24 | Prior Biennia (Expenditures) | \$2,100,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$3,500,000 |

27 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Johnson Hall Renovation (04-1-005)

29 Appropriation:

| | | |
|----|--|--------------|
| 30 | State Building Construction Account--State | \$16,103,000 |
| 31 | University of Washington Building Account--State | \$15,552,000 |
| 32 | Gardner-Evans Higher Education Construction | |
| 33 | Account--State | \$21,400,000 |

1 Subtotal Appropriation \$53,055,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$53,055,000

5 NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON

6 UW Emergency Power Expansion - Phase II (04-1-024)

7 Reappropriation:

8 University of Washington Building Account--State \$700,000

9 Appropriation:

10 State Building Construction Account--State \$3,500,000

11 University of Washington Building Account--State \$2,448,000

12 Subtotal Appropriation \$5,948,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$7,813,164

15 TOTAL \$14,161,164

16 NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON

17 Preventive Facility Maintenance and Building System Repairs
18 (04-1-950)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Pursuant to definitions and provisions in section 925 of this
22 act, the appropriation is provided solely to maintain facilities
23 housing educational and general programs and to maintain its major
24 building systems. Building maintenance, mechanical adjustments,
25 repairs, and minor works for the facility or its major building systems
26 must extend the remaining useful life of the facility or keep it safe
27 and functioning normally.

28 (2) With this appropriation and that provided in section 630 of
29 this act, the legislature intends to improve the average condition of
30 state facilities as compared to the baseline conditions documented in
31 report 03-1 of the joint legislative audit and review committee.
32 Preventive facility maintenance project funds shall be allocated at
33 local discretion to achieve the above stated performance goal, with
34 particular attention given to buildings currently rated in superior to

1 adequate condition so as to maximize useful life given both the passage
2 of time and intensity with which the space is used.

3 (3) Section 915 of this act does not apply to this appropriation.

4 (4) The legislature does not intend to reappropriate amounts not
5 expended by June 30, 2005.

6 Appropriation:

| | | |
|----|---|--------------|
| 7 | Education Construction Account--State | \$20,108,000 |
| 8 | Prior Biennia (Expenditures) | \$0 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$20,108,000 |

11 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

12 Facility Preservation Backlog Reduction (04-1-951)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Pursuant to definitions and provisions in section 925 of this
16 act, the appropriation is provided solely to accomplish preservation
17 work that improves existing state facilities in the worst relative
18 condition for housed programs and current building occupants.

19 (2) With this appropriation and that provided in section 629 of
20 this act, the legislature intends to improve the average condition of
21 state facilities as compared to the baseline conditions documented in
22 report 03-1 of the joint legislative audit and review committee.
23 Preservation backlog reduction project funds shall be prioritized at
24 local discretion to achieve the above stated goal, with particular
25 attention given to buildings currently rated in adequate to marginal
26 condition.

27 (3) This section is subject to the same allotment procedures as a
28 minor works category except for subsections (4) and (5) of this section
29 which shall follow allotment procedures for a major project.

30 (4) Predesign studies may be undertaken to consider replacement
31 alternatives and strategies to improve conditions for current building
32 occupants. An allotment for predesign is subject to the filing,
33 review, and approval of a project request report by the office of
34 financial management.

35 (5) Up to \$10,943,000 of the appropriation may be used for the
36 following design studies and other eligible projects:

- 1 (a) Health science H-Wing infrastructure;
- 2 (b) Guggenheim hall renovation;
- 3 (c) Architecture hall renovation;
- 4 (6) An allotment for design under subsection (5) of this section is
- 5 subject to the filing, review, and approval of a project request report
- 6 and a predesign study by the office of financial management.
- 7 (7) Up to \$1,000,000 of the appropriation may be spent for any
- 8 minor capital project in a facility housing educational and general
- 9 programs of the institution.
- 10 (8) Section 915 of this act does not apply to this appropriation.

11 Appropriation:

| | | |
|----|--|---------------|
| 12 | State Building Construction Account--State | \$28,600,000 |
| 13 | Prior Biennia (Expenditures) | \$0 |
| 14 | Future Biennia (Projected Costs) | \$200,700,000 |
| 15 | TOTAL | \$229,300,000 |

16 **NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

17 Infrastructure Savings (04-1-952)

18 The appropriation in this section is subject to the following

19 conditions and limitations: Projects that are completed in accordance

20 with section 915 of this act may have their remaining funds transferred

21 to this appropriation for other preservation projects approved by the

22 office of financial management.

23 Appropriation:

| | | |
|----|--|-----|
| 24 | State Building Construction Account--State | \$1 |
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$1 |

28 **NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

29 Minor Works - Program (04-2-004)

30 Appropriation:

| | | |
|----|--|--------------|
| 31 | State Building Construction Account--State | \$6,500,000 |
| 32 | University of Washington Building Account--State | \$4,000,000 |
| 33 | Subtotal Appropriation | \$10,500,000 |
| 34 | Prior Biennia (Expenditures) | \$0 |

1 Future Biennia (Projected Costs) \$20,975,000
 2 TOTAL \$31,475,000

3 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**
 4 UW Campus Communications Infrastructure (04-1-011)

5 Appropriation:

6 State Building Construction Account--State \$5,000,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$20,000,000
 9 TOTAL \$25,000,000

10 NEW SECTION. **Sec. 634. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The legislature does not intend to
 14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16 State Building Construction Account--State \$4,000,000
 17 Prior Biennia (Expenditures) \$8,560,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$12,560,000

20 NEW SECTION. **Sec. 635. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

22 Reappropriation:

23 State Building Construction Account--State \$250,000

24 Appropriation:

25 Gardner-Evans Higher Education Construction
 26 Account--State \$11,160,000
 27 Prior Biennia (Expenditures) \$1,290,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$12,700,000

30 NEW SECTION. **Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Johnson Hall Addition - Plant Bioscience Building
 32 (00-2-007)

1 The appropriations in this section are subject to the following
2 conditions and limitations: Allotment for this appropriation is
3 contingent on the commitment of at least \$10,000,000 in federal funds
4 for a related facility or addition.

5 Reappropriation:

6 State Building Construction Account--State \$1,200,000

7 Appropriation:

8 Gardner-Evans Higher Education Construction

9 Account--State \$14,000,000

10 State Building Construction Account--State \$5,542,000

11 Washington State University Building Account--

12 State \$15,658,000

13 Subtotal Appropriation \$35,200,000

14 Prior Biennia (Expenditures) \$2,600,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$39,000,000

17 NEW SECTION. **Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Shock Physics Building (00-2-080)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The legislature does not intend to
21 reappropriate amounts not expended by June 30, 2005.

22 Reappropriation:

23 Washington State University Building Account--State . . . \$500,000

24 Prior Biennia (Expenditures) \$11,900,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$12,400,000

27 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Vancouver - Engineering and Life Sciences Building (00-2-904)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

- 31 (1) No money from the reappropriation may be expended that would be
32 inconsistent with the recommendations of the higher education
33 coordinating board and the project design, scope, and schedule approved
34 by the office of financial management.

1 (2) The legislature does not intend to reappropriate amounts not
2 expended by June 30, 2005.

3 Reappropriation:

| | | |
|---|--|--------------|
| 4 | State Building Construction Account--State | \$3,000,000 |
| 5 | Prior Biennia (Expenditures) | \$26,470,650 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$29,470,650 |

8 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Vancouver - Student Services Center (00-2-905)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) No money from the reappropriation may be expended that would be
13 inconsistent with the recommendations of the higher education
14 coordinating board and the project design, scope, and schedule approved
15 by the office of financial management.

16 (2) The legislature does not intend to reappropriate amounts not
17 expended by June 30, 2005.

18 Reappropriation:

| | | |
|----|--|-------------|
| 19 | State Building Construction Account--State | \$950,000 |
| 20 | Prior Biennia (Expenditures) | \$605,000 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$1,555,000 |

23 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The legislature does not intend to
27 reappropriate amounts not expended by June 30, 2005.

28 Reappropriation:

| | | |
|----|---|-------------|
| 29 | Washington State University Building Account--State . . . | \$200,000 |
| 30 | Prior Biennia (Expenditures) | \$5,800,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$6,000,000 |

33 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Pullman - Minor Capital Safety/Environmental Projects
2 (02-1-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

| | | |
|----|---|-------------|
| 7 | Education Construction Account--State | \$200,000 |
| 8 | Prior Biennia (Expenditures) | \$800,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$1,000,000 |

11 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

| | | |
|----|---|--------------|
| 17 | Washington State University Building Account--State . . | \$1,000,000 |
| 18 | State Building Construction Account--State | \$1,600,000 |
| 19 | Subtotal Reappropriation | \$2,600,000 |
| 20 | Prior Biennia (Expenditures) | \$9,150,141 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$11,750,141 |

23 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Energy Plant (02-1-501)

25 Reappropriation:

| | | |
|----|--|--------------|
| 26 | State Building Construction Account--State | \$14,500,000 |
| 27 | Prior Biennia (Expenditures) | \$10,039,000 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$24,539,000 |

30 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Branch Campuses: Minor Campus Projects (02-1-901)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

| | | |
|---|---|-------------|
| 5 | Washington State University Building Account--State . . . | \$300,000 |
| 6 | Prior Biennia (Expenditures) | \$700,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$1,000,000 |

9 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Minor Capital Improvements (MCI) (02-2-002)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The legislature does not intend to
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

| | | |
|----|---|-------------|
| 15 | Washington State University Building Account--State . . | \$1,300,000 |
| 16 | Prior Biennia (Expenditures) | \$4,700,000 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$6,000,000 |

19 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Vancouver - Multimedia/Electronic Communication Classroom
21 Building (02-2-907)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: No money from the reappropriation may be
24 expended that would be inconsistent with the recommendations of the
25 higher education coordinating board and the project design, scope, and
26 schedule approved by the office of financial management.

27 Reappropriation:

| | | |
|----|--|--------------|
| 28 | State Building Construction Account--State | \$1,500,000 |
| 29 | Prior Biennia (Expenditures) | \$14,400,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$15,900,000 |

32 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

33 Job Creation and Infrastructure Projects (03-1-001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is subject to the
4 conditions and limitations in section 219, chapter 238, Laws of 2002.

5 (2) The legislature does not intend to reappropriate amounts not
6 expended by June 30, 2005.

7 Reappropriation:

| | | |
|----|---|-------------|
| 8 | Education Construction Account--State | \$200,000 |
| 9 | Prior Biennia (Expenditures) | \$2,800,000 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$3,000,000 |

12 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Pullman - Biotechnology/Life Sciences 1 (04-2-085)

14 Appropriation:

| | | |
|----|---|--------------|
| 15 | Washington State University Building Account--State . . | \$4,500,000 |
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$45,000,000 |
| 18 | TOTAL | \$49,500,000 |

19 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Campus Infrastructure (04-1-073)

21 Appropriation:

| | | |
|----|--|--------------|
| 22 | State Building Construction Account--State | \$3,000,000 |
| 23 | Prior Biennia (Expenditures) | \$0 |
| 24 | Future Biennia (Projected Costs) | \$12,000,000 |
| 25 | TOTAL | \$15,000,000 |

26 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

27 Preventive Facility Maintenance and Building System Repairs
28 (04-1-950)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Pursuant to definitions and provisions in section 925 of this
32 act, the appropriation is provided solely to maintain facilities
33 housing educational and general programs and to maintain its major

1 building systems. Building maintenance, mechanical adjustments,
2 repairs, and minor works for the facility or its major building systems
3 must extend the remaining useful life of the facility or keep it safe
4 and functioning normally.

5 (2) With this appropriation and that provided in section 651 of
6 this act, the legislature intends to improve the average condition of
7 state facilities as compared to the baseline conditions documented in
8 report 03-1 of the joint legislative audit and review committee.
9 Preventive facility maintenance project funds shall be allocated at
10 local discretion to achieve the above stated performance goal, with
11 particular attention given to buildings currently rated in superior to
12 adequate condition so as to maximize useful life given both the passage
13 of time and intensity with which the space is used.

14 (3) Section 915 of this act does not apply to this appropriation.

15 (4) The legislature does not intend to reappropriate amounts not
16 expended by June 30, 2005.

17 Appropriation:

| | | |
|----|---|-------------|
| 18 | Education Construction Account--State | \$7,876,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$7,876,000 |

22 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

23 Facility Preservation Backlog Reduction (04-1-951)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Pursuant to definitions and provisions in section 925 of this
27 act, the appropriation is provided solely to accomplish preservation
28 work that improves existing state facilities in the worst relative
29 condition for housed programs and current building occupants.

30 (2) With this appropriation and that provided in section 650 of
31 this act, the legislature intends to improve the average condition of
32 state facilities as compared to the baseline conditions documented in
33 report 03-1 of the joint legislative audit and review committee.
34 Preservation backlog reduction project funds shall be prioritized at
35 local discretion to achieve the above stated goal, with particular

1 attention given to buildings currently rated in adequate to marginal
2 condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category except for subsections (4) and (5) of this section
5 which shall follow allotment procedures for a major project.

6 (4) Predesign studies may be undertaken to consider replacement
7 alternatives and strategies to improve conditions for current building
8 occupants. An allotment for predesign is subject to the filing,
9 review, and approval of a project request report by the office of
10 financial management.

11 (5) Up to \$14,615,000 of the appropriation may be used for the
12 following design studies and other eligible projects:

- 13 (a) Holland library renovation;
- 14 (b) Public safety-LARC remodel;
- 15 (c) Nuclear radiation center;
- 16 (d) Avery hall renovation;
- 17 (e) BioMedical science facility;
- 18 (f) Hospital renovation study;

19 (6) An allotment for design under subsection (5) of this section is
20 subject to the filing, review, and approval of a project request report
21 and a predesign study by the office of financial management.

22 (7) Up to \$1,000,000 of the appropriation may be spent for any
23 minor capital project in a facility housing educational and general
24 programs of the institution.

25 (8) Section 915 of this act does not apply to this appropriation.

26 **Appropriation:**

| | | |
|----|--|---------------|
| 27 | State Building Construction Account--State | \$37,235,000 |
| 28 | Washington State University Building Account-- | |
| 29 | State | \$4,765,000 |
| 30 | Subtotal Appropriation | \$42,000,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$259,000,000 |
| 33 | TOTAL | \$301,000,000 |

34 **NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

35 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
36 (04-2-916)

1 Appropriation:
 2 Gardner-Evans Higher Education Construction
 3 Account--State \$4,300,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$14,000,000
 6 TOTAL \$18,300,000

7 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

8 WSU TriCities - Bioproducts and Sciences Building (04-2-940)

9 Appropriation:
 10 Gardner-Evans Higher Education Construction
 11 Account--State \$900,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$34,349,000
 14 TOTAL \$35,249,000

15 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

16 WSU ICN Spokane - Nursing Building at Riverpoint: New Facility
 17 (04-2-941)

18 Appropriation:
 19 Gardner-Evans Higher Education Construction
 20 Account--State \$3,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$31,600,000
 23 TOTAL \$34,600,000

24 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Prosser - Multipurpose Building: New Facility (04-2-942)

26 Appropriation:
 27 State Building Construction Account--State \$1,500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,500,000

31 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

32 Omnibus Equipment and Program Improvements (04-2-951)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Except for vehicles, laptop computers,
3 small printers, disposable items, or other items with a useful life of
4 less than one year, appropriated funds may be applied to the purchase
5 of equipment to improve, upgrade, or replace necessary instructional
6 and research apparatus throughout the university.

7 Appropriation:

8 Washington State University Building Account--

| | |
|---|--------------|
| 9 State | \$4,380,000 |
| 10 Prior Biennia (Expenditures) | \$0 |
| 11 Future Biennia (Projected Costs) | \$10,928,500 |
| 12 TOTAL | \$15,308,500 |

13 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**
14 Infrastructure Savings (04-1-952)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Projects that are completed in accordance
17 with section 915 of this act may have their remaining funds transferred
18 to this appropriation for other preservation projects approved by the
19 office of financial management.

20 Appropriation:

| | |
|---|-----|
| 21 State Building Construction Account--State | \$1 |
| 22 Prior Biennia (Expenditures) | \$0 |
| 23 Future Biennia (Projected Costs) | \$0 |
| 24 TOTAL | \$1 |

25 NEW SECTION. **Sec. 658. FOR EASTERN WASHINGTON UNIVERSITY**
26 EWU Computing and Engineering Sciences Building (Cheney Hall)

27 (00-2-009)

28 Reappropriation:

| | |
|---|-------------|
| 29 State Building Construction Account--State | \$1,675,000 |
|---|-------------|

30 Appropriation:

| | |
|--|--------------|
| 31 Gardner-Evans Higher Education Construction | |
| 32 Account--State | \$19,000,482 |
| 33 Prior Biennia (Expenditures) | \$2,225,000 |
| 34 Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$22,900,482

2 NEW SECTION. Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY

3 EWU Senior Hall Renovation (00-1-003)

4 Reappropriation:

5 State Building Construction Account--State \$730,000

6 Appropriation:

7 State Building Construction Account--State \$6,000,000

8 Prior Biennia (Expenditures) \$581,000

9 Future Biennia (Projected Costs) \$8,480,315

10 TOTAL \$15,791,315

11 NEW SECTION. Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY

12 EWU Campus Network Upgrade (02-2-004)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17 State Building Construction Account--State \$1,000,000

18 Prior Biennia (Expenditures) \$1,500,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$2,500,000

21 NEW SECTION. Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY

22 EWU Classroom Renewal (02-2-007)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The legislature does not intend to
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27 State Building Construction Account--State \$775,000

28 Eastern Washington University Capital Projects

29 Account--State \$75,000

30 Subtotal Reappropriation \$850,000

31 Prior Biennia (Expenditures) \$1,516,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$2,366,000

1 NEW SECTION. **Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Infrastructure Preservation (02-1-002)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

| | | |
|----|---|-------------|
| 7 | Education Construction Account--State | \$1,400,000 |
| 8 | Prior Biennia (Expenditures) | \$3,600,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$5,000,000 |

11 NEW SECTION. **Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Roof Replacement (02-1-004)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

| | | |
|----|--|-------------|
| 17 | State Building Construction Account--State | \$250,000 |
| 18 | Prior Biennia (Expenditures) | \$2,369,000 |
| 19 | Future Biennia (Projected Costs) | \$6,000,000 |
| 20 | TOTAL | \$8,619,000 |

21 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

22 EWU Water System Preservation and Expansion (02-1-008)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The legislature does not intend to
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

| | | |
|----|--|-------------|
| 27 | State Building Construction Account--State | \$1,250,000 |
| 28 | Prior Biennia (Expenditures) | \$986,000 |
| 29 | Future Biennia (Projected Costs) | \$7,500,000 |
| 30 | TOTAL | \$9,736,000 |

31 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

32 EWU Minor Works - Preservation (02-1-003)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

| | | |
|----|--|-------------|
| 5 | State Building Construction Account--State | \$600,000 |
| 6 | Eastern Washington University Capital Projects | |
| 7 | Account--State | \$1,250,000 |
| 8 | Subtotal Reappropriation | \$1,850,000 |
| 9 | Prior Biennia (Expenditures) | \$3,150,000 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$5,000,000 |

12 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU Minor Works - Program (02-2-008)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The legislature does not intend to
16 reappropriate amounts not expended by June 30, 2005.

17 Reappropriation:

| | | |
|----|--|-------------|
| 18 | Eastern Washington University Capital Projects | |
| 19 | Account--State | \$600,000 |
| 20 | Prior Biennia (Expenditures) | \$1,618,000 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$2,218,000 |

23 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

24 Infrastructure Savings (03-1-001)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The legislature does not intend to
27 reappropriate amounts not expended by June 30, 2005.

28 Reappropriation:

| | | |
|----|--|-------------|
| 29 | State Building Construction Account--State | \$1,028,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$1,028,000 |

1 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Campus Network Upgrade (04-2-003)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely to
5 modernize the computing environment supporting student services
6 (enterprise system) during the 2003-05 biennium.

7 Appropriation:

| | | |
|----|--|--------------|
| 8 | Eastern Washington University Capital Projects Account-- | |
| 9 | State | \$3,875,000 |
| 10 | Prior Biennia (Expenditures) | \$2,500,000 |
| 11 | Future Biennia (Projected Costs) | \$4,000,000 |
| 12 | TOTAL | \$10,375,000 |

13 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

14 EWU Classroom Renewal (04-2-013)

15 Appropriation:

| | | |
|----|--|--------------|
| 16 | Eastern Washington University Capital Projects | |
| 17 | Account--State | \$691,325 |
| 18 | Prior Biennia (Expenditures) | \$3,016,000 |
| 19 | Future Biennia (Projected Costs) | \$8,200,000 |
| 20 | TOTAL | \$11,907,325 |

21 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

22 EWU Infrastructure Preservation (04-1-006)

23 Appropriation:

| | | |
|----|--|--------------|
| 24 | State Building Construction Account--State | \$1,550,000 |
| 25 | Prior Biennia (Expenditures) | \$1,300,000 |
| 26 | Future Biennia (Projected Costs) | \$12,000,000 |
| 27 | TOTAL | \$14,850,000 |

28 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Minor Works - Program (04-2-017)

30 Appropriation:

| | | |
|----|--|-----------|
| 31 | Eastern Washington University Capital Projects | |
| 32 | Account--State | \$650,000 |

| | | |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) | \$4,189,000 |
| 2 | Future Biennia (Projected Costs) | \$9,000,000 |
| 3 | TOTAL | \$13,839,000 |

4 **NEW SECTION. Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

5 Preventive Facility Maintenance and Building System Repairs
6 (04-1-950)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Pursuant to definitions and provisions in section 925 of this
10 act, the appropriation is provided solely to maintain facilities
11 housing educational and general programs and to maintain its major
12 building systems. Building maintenance, mechanical adjustments,
13 repairs, and minor works for the facility or its major building systems
14 must extend the remaining useful life of the facility or keep it safe
15 and functioning normally.

16 (2) With this appropriation and that provided in section 673 of
17 this act, the legislature intends to improve the average condition of
18 state facilities as compared to the baseline conditions documented in
19 report 03-1 of the joint legislative audit and review committee.
20 Preventive facility maintenance project funds shall be allocated at
21 local discretion to achieve the above stated performance goal, with
22 particular attention given to buildings currently rated in superior to
23 adequate condition so as to maximize useful life given both the passage
24 of time and intensity with which the space is used.

25 (3) Section 915 of this act does not apply to this appropriation.

26 (4) The legislature does not intend to reappropriate amounts not
27 expended by June 30, 2005.

28 **Appropriation:**

| | | |
|----|---|-------------|
| 29 | Education Construction Account--State | \$1,726,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$1,726,000 |

33 **NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

34 Facility Preservation Backlog Reduction (04-1-952)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this
4 act, the appropriation is provided solely to accomplish preservation
5 work that improves existing state facilities in the worst relative
6 condition for housed programs and current building occupants.

7 (2) With this appropriation and that provided in section 672 of
8 this act, the legislature intends to improve the average condition of
9 state facilities as compared to the baseline conditions documented in
10 report 03-1 of the joint legislative audit and review committee.
11 Preservation backlog reduction project funds shall be prioritized at
12 local discretion to achieve the above stated goal, with particular
13 attention given to buildings currently rated in adequate to marginal
14 condition.

15 (3) This section is subject to the same allotment procedures as a
16 minor works category except for subsections (4) and (5) of this section
17 which shall follow allotment procedures for a major project.

18 (4) Predesign studies may be undertaken to consider replacement
19 alternatives and strategies to improve conditions for current building
20 occupants. An allotment for predesign is subject to the filing,
21 review, and approval of a project request report by the office of
22 financial management.

23 (5) Up to \$212,500 of the appropriation may be spent for any minor
24 capital project in a facility housing educational and general programs
25 of the institution.

26 (6) Section 915 of this act does not apply to this appropriation.

27 Appropriation:

| | | |
|----|--|--------------|
| 28 | State Building Construction Account--State | \$4,250,000 |
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$18,500,000 |
| 31 | TOTAL | \$22,750,000 |

32 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

33 EWU University Visitor Center and Formal Entry (04-2-010)

34 Appropriation:

| | | |
|----|--|-----------|
| 35 | Eastern Washington University Capital Projects | |
| 36 | Account--State | \$975,000 |

| | | |
|---|--|-----------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$975,000 |

4 **NEW SECTION. Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

5 Infrastructure Savings (04-1-953)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Projects that are completed in accordance
8 with section 915 of this act may have their remaining funds transferred
9 to this appropriation for other preservation projects approved by the
10 office of financial management.

11 Appropriation:

| | | |
|----|--|-----|
| 12 | State Building Construction Account--State | \$1 |
| 13 | Prior Biennia (Expenditures) | \$0 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$1 |

16 **NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

17 Minor Works - Health, Safety, and Code (04-1-850)

18 Appropriation:

| | | |
|----|--|-------------|
| 19 | State Building Construction Account--State | \$391,325 |
| 20 | Eastern Washington University Capital Projects Account-- | |
| 21 | State | \$108,675 |
| 22 | Subtotal Appropriation | \$500,000 |
| 23 | Prior Biennia (Expenditures) | \$0 |
| 24 | Future Biennia (Projected Costs) | \$2,000,000 |
| 25 | TOTAL | \$2,500,000 |

26 **NEW SECTION. Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Music Education Facility (00-2-001)

28 The appropriations in this section are subject to the following
29 conditions and limitations: Allowable expenditure for equipment is
30 limited to \$2,400,000 and does not include moving costs, small musical
31 instruments, vehicles, laptop computers, small printers, disposable
32 items, or other items with a useful life of less than one year.

33 Reappropriation:

| | | |
|---|---|--------------|
| 1 | Education Construction Account--State | \$11,350,000 |
| 2 | Appropriation: | |
| 3 | Gardner-Evans Higher Education Construction | |
| 4 | Account--State | \$12,600,000 |
| 5 | Prior Biennia (Expenditures) | \$2,650,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$26,600,000 |

8 **NEW SECTION. Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY**

9 CWU/Des Moines Higher Education Center (02-2-101)

| | | |
|----|--|--------------|
| 10 | Reappropriation: | |
| 11 | State Building Construction Account--State | \$2,500,000 |
| 12 | Appropriation: | |
| 13 | State Building Construction Account--State | \$1,438,000 |
| 14 | Community and Technical College Capital Projects | |
| 15 | Account--State | \$2,962,000 |
| 16 | Central Washington University Capital Projects | |
| 17 | Account--State | \$3,600,000 |
| 18 | Subtotal Appropriation | \$8,000,000 |
| 19 | Prior Biennia (Expenditures) | \$75,000 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$10,575,000 |

22 **NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

23 McConnell Stage Remodel (02-1-004)

| | | |
|----|--|-------------|
| 24 | Reappropriation: | |
| 25 | State Building Construction Account--State | \$1,800,000 |
| 26 | Prior Biennia (Expenditures) | \$300,000 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$2,100,000 |

29 **NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Omnibus - Preservation (02-1-001)

| | | |
|----|--|-----------|
| 31 | Reappropriation: | |
| 32 | Central Washington University Capital Projects | |
| 33 | Account--State | \$130,000 |

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$3,645,000 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$3,775,000 |

4 **NEW SECTION. Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Omnibus - Program (02-2-002)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$350,000 of this reappropriation is provided for interior
9 classroom improvements within the Olympic south building of Pierce
10 College at Fort Steilacoom.

11 (2) The legislature does not intend to reappropriate amounts not
12 expended by June 30, 2005.

13 Reappropriation:

| | | |
|----|--|-------------|
| 14 | Central Washington University Capital Projects | |
| 15 | Account--State | \$1,503,000 |
| 16 | Prior Biennia (Expenditures) | \$2,247,000 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$3,750,000 |

19 **NEW SECTION. Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Randall/Michaelsen Life Safety (02-1-003)

21 Reappropriation:

| | | |
|----|---|-------------|
| 22 | Education Construction Account--State | \$3,250,000 |
| 23 | Prior Biennia (Expenditures) | \$550,000 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$3,800,000 |

26 **NEW SECTION. Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Steam/Electric/Chilled Water (98-1-120)

28 Reappropriation:

| | | |
|----|---|-------------|
| 29 | Education Construction Account--State | \$400,000 |
| 30 | Prior Biennia (Expenditures) | \$1,600,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$2,000,000 |

1 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works: Program (04-2-028)

3 Appropriation:

4 Central Washington University Capital Projects

5 Account--State \$2,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$24,347,000

8 TOTAL \$26,347,000

9 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Preventive Facility Maintenance and Building System Repairs

11 (04-1-950)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Pursuant to definitions and provisions in section 925 of this
15 act, the appropriation is provided solely to maintain facilities
16 housing educational and general programs and to maintain its major
17 building systems. Building maintenance, mechanical adjustments,
18 repairs, and minor works for the facility or its major building systems
19 must extend the remaining useful life of the facility or keep it safe
20 and functioning normally.

21 (2) With this appropriation and that provided in section 686 of
22 this act, the legislature intends to improve the average condition of
23 state facilities as compared to the baseline conditions documented in
24 report 03-1 of the joint legislative audit and review committee.
25 Preventive facility maintenance project funds shall be allocated at
26 local discretion to achieve the above stated performance goal, with
27 particular attention given to buildings currently rated in superior to
28 adequate condition so as to maximize useful life given both the passage
29 of time and intensity with which the space is used.

30 (3) Section 915 of this act does not apply to this appropriation.

31 (4) The legislature does not intend to reappropriate amounts not
32 expended by June 30, 2005.

33 Appropriation:

34 Education Construction Account--State \$1,886,000

35 Prior Biennia (Expenditures) \$0

36 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,886,000

2 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

3 Facility Preservation Backlog Reduction (04-1-951)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Pursuant to definitions and provisions in section 925 of this
7 act, the appropriation is provided solely to accomplish preservation
8 work that improves existing state facilities in the worst relative
9 condition for housed programs and current building occupants.

10 (2) With this appropriation and that provided in section 685 of
11 this act, the legislature intends to improve the average condition of
12 state facilities as compared to the baseline conditions documented in
13 report 03-1 of the joint legislative audit and review committee.
14 Preservation backlog reduction project funds shall be prioritized at
15 local discretion to achieve the above stated goal, with particular
16 attention given to buildings currently rated in adequate to marginal
17 condition.

18 (3) This section is subject to the same allotment procedures as a
19 minor works category except for subsections (4) and (5) of this section
20 which shall follow allotment procedures for a major project.

21 (4) Predesign studies may be undertaken to consider replacement
22 alternatives and strategies to improve conditions for current building
23 occupants. An allotment for predesign is subject to the filing,
24 review, and approval of a project request report by the office of
25 financial management.

26 (5) Up to \$212,500 of the appropriation may be spent for any minor
27 capital project in a facility housing educational and general programs
28 of the institution.

29 (6) Section 915 of this act does not apply to this appropriation.

30 Appropriation:

| | | |
|----|--|--------------|
| 31 | State Building Construction Account--State | \$4,250,000 |
| 32 | Prior Biennia (Expenditures) | \$0 |
| 33 | Future Biennia (Projected Costs) | \$18,500,000 |
| 34 | TOTAL | \$22,750,000 |

1 NEW SECTION. **Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Combined Utility Upgrade (04-1-952)

3 Appropriation:

| | | |
|----|--|--------------|
| 4 | State Building Construction Account--State | \$5,000,000 |
| 5 | Central Washington University Capital Projects Account-- | |
| 6 | State | \$400,000 |
| 7 | Subtotal Appropriation | \$5,400,000 |
| 8 | Prior Biennia (Expenditures) | \$0 |
| 9 | Future Biennia (Projected Costs) | \$36,688,000 |
| 10 | TOTAL | \$42,088,000 |

11 NEW SECTION. **Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY**

12 CWU/Moses Lake Higher Education Center (04-2-031)

13 Appropriation:

| | | |
|----|--|-----------|
| 14 | Central Washington University Capital Projects Account-- | |
| 15 | State | \$600,000 |
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$600,000 |

19 NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Infrastructure Savings (04-1-953)

21 The appropriation in this section is subject to the following
22 conditions and limitations: Projects that are completed in accordance
23 with section 915 of this act may have their remaining funds transferred
24 to this appropriation for other preservation projects approved by the
25 office of financial management.

26 Appropriation:

| | | |
|----|--|-----|
| 27 | State Building Construction Account--State | \$1 |
| 28 | Prior Biennia (Expenditures) | \$0 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$1 |

31 NEW SECTION. **Sec. 690. FOR THE EVERGREEN STATE COLLEGE**

32 Life Safety/Code Compliance Reappropriation (02-1-013)

33 Reappropriation:

1 Future Biennia (Projected Costs) \$22,250,000
 2 TOTAL \$43,750,000

3 **NEW SECTION. Sec. 694. FOR THE EVERGREEN STATE COLLEGE**
 4 Infrastructure Preservation (04-1-001)

5 Appropriation:

6 State Building Construction Account--State \$1,550,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$1,000,000
 9 TOTAL \$2,550,000

10 **NEW SECTION. Sec. 695. FOR THE EVERGREEN STATE COLLEGE**
 11 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

12 Appropriation:

13 The Evergreen State College Capital Projects
 14 Account--State \$3,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$3,000,000

18 **NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE**
 19 Minor Works - Health, Safety, and Code (04-1-004)

20 Appropriation:

21 State Building Construction Account--State \$500,000
 22 The Evergreen State College Capital Projects
 23 Account--State \$2,000,000
 24 Subtotal Appropriation \$2,500,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$11,400,000
 27 TOTAL \$13,900,000

28 **NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE**
 29 Preventive Facility Maintenance and Building System Repairs
 30 (04-1-950)

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this
2 act, the appropriation is provided solely to maintain facilities
3 housing educational and general programs and to maintain its major
4 building systems. Building maintenance, mechanical adjustments,
5 repairs, and minor works for the facility or its major building systems
6 must extend the remaining useful life of the facility or keep it safe
7 and functioning normally.

8 (2) With this appropriation and that provided in section 698 of
9 this act, the legislature intends to improve the average condition of
10 state facilities as compared to the baseline conditions documented in
11 report 03-1 of the joint legislative audit and review committee.
12 Preventive facility maintenance project funds shall be allocated at
13 local discretion to achieve the above stated performance goal, with
14 particular attention given to buildings currently rated in superior to
15 adequate condition so as to maximize useful life given both the passage
16 of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) The legislature does not intend to reappropriate amounts not
19 expended by June 30, 2005.

20 Appropriation:

| | | |
|----|---|-----------|
| 21 | The Evergreen State College Capital Projects | |
| 22 | Account--State | \$150,000 |
| 23 | Education Construction Account--State | \$584,000 |
| 24 | Subtotal Appropriation | \$734,000 |
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$734,000 |

28 **NEW SECTION. Sec. 698. FOR THE EVERGREEN STATE COLLEGE**

29 Facility Preservation Backlog Reduction (04-1-951)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Pursuant to definitions and provisions in section 925 of this
33 act, the appropriation is provided solely to accomplish preservation
34 work that improves existing state facilities in the worst relative
35 condition for housed programs and current building occupants.

1 (2) With this appropriation and that provided in section 697 of
2 this act, the legislature intends to improve the average condition of
3 state facilities as compared to the baseline conditions documented in
4 report 03-1 of the joint legislative audit and review committee.
5 Preservation backlog reduction project funds shall be prioritized at
6 local discretion to achieve the above stated goal, with particular
7 attention given to buildings currently rated in adequate to marginal
8 condition.

9 (3) This section is subject to the same allotment procedures as a
10 minor works category except for subsections (4) and (5) of this section
11 which shall follow allotment procedures for a major project.

12 (4) Predesign studies may be undertaken to consider replacement
13 alternatives and strategies to improve conditions for current building
14 occupants. An allotment for predesign is subject to the filing,
15 review, and approval of a project request report by the office of
16 financial management.

17 (5) Up to \$212,500 of the appropriation may be spent for any minor
18 capital project in a facility housing educational and general programs
19 of the institution.

20 (6) Section 915 of this act does not apply to this appropriation.

21 **Appropriation:**

| | | |
|----|--|--------------|
| 22 | State Building Construction Account--State | \$4,250,000 |
| 23 | Prior Biennia (Expenditures) | \$0 |
| 24 | Future Biennia (Projected Costs) | \$24,900,000 |
| 25 | TOTAL | \$29,150,000 |

26 **NEW SECTION. Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

27 Minor Works Program (04-2-003)

28 **Appropriation:**

| | | |
|----|--|-------------|
| 29 | The Evergreen State College Capital Projects | |
| 30 | Account--State | \$850,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$7,700,000 |
| 33 | TOTAL | \$8,550,000 |

34 **NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

35 Infrastructure Savings (04-1-952)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Projects that are completed in accordance
3 with section 915 of this act may have their remaining funds transferred
4 to this appropriation for other preservation projects approved by the
5 office of financial management.

6 Appropriation:

| | | |
|----|--|-----|
| 7 | State Building Construction Account--State | \$1 |
| 8 | Prior Biennia (Expenditures) | \$0 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$1 |

11 NEW SECTION. **Sec. 701. FOR WESTERN WASHINGTON UNIVERSITY**

12 Campus Infrastructure Development (98-2-024)

13 Reappropriation:

| | | |
|----|--|-----------|
| 14 | State Building Construction Account--State | \$700,000 |
|----|--|-----------|

15 Appropriation:

| | | |
|----|--|--------------|
| 16 | State Building Construction Account--State | \$2,160,000 |
| 17 | Prior Biennia (Expenditures) | \$13,419,000 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$16,279,000 |

20 NEW SECTION. **Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY**

21 Communications Facility (98-2-053)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section shall
24 not be used for vehicles, laptop computers, small printers, disposable
25 items, or other items with a useful life of less than one year.

26 Reappropriation:

| | | |
|----|--|--------------|
| 27 | State Building Construction Account--State | \$22,500,000 |
|----|--|--------------|

28 Appropriation:

| | | |
|----|--|--------------|
| 29 | Western Washington University Capital Projects Account-- | |
| 30 | State | \$3,920,000 |
| 31 | Prior Biennia (Expenditures) | \$13,973,400 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$40,393,400 |

1 NEW SECTION. **Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (02-1-070)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

| | | |
|----|--|-------------|
| 7 | State Building Construction Account--State | \$1,750,000 |
| 8 | Prior Biennia (Expenditures) | \$1,250,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$3,000,000 |

11 NEW SECTION. **Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY**

12 Minor Works - Preservation - Safety (02-1-071)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

| | | |
|----|--|-------------|
| 17 | State Building Construction Account--State | \$400,000 |
| 18 | Prior Biennia (Expenditures) | \$2,600,000 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$3,000,000 |

21 NEW SECTION. **Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY**

22 Academic Instructional Center (02-2-026)

23 Appropriation:

| | | |
|----|---|--------------|
| 24 | Gardner-Evans Higher Education Construction | |
| 25 | Account--State | \$5,618,000 |
| 26 | Prior Biennia (Expenditures) | \$115,000 |
| 27 | Future Biennia (Projected Costs) | \$51,438,000 |
| 28 | TOTAL | \$57,171,000 |

29 NEW SECTION. **Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY**

30 Minor Works - Program (02-2-072)

31 Reappropriation:

32 Western Washington University Capital Projects

| | | |
|---|--|-------------|
| 1 | Account--State | \$1,800,000 |
| 2 | Prior Biennia (Expenditures) | \$5,031,000 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | \$6,831,000 |

5 **NEW SECTION. Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY**

6 Job Creation and Infrastructure Projects (03-1-001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation in this section is subject to the
10 conditions and limitations in section 905, chapter 10, Laws of 2003.

11 (2) The legislature does not intend to reappropriate amounts not
12 expended by June 30, 2005.

13 Reappropriation:

| | | |
|----|--|-------------|
| 14 | State Building Construction Account--State | \$1,500,000 |
| 15 | Prior Biennia (Expenditures) | \$3,000,000 |
| 16 | Future Biennia (Projected Costs) | \$0 |
| 17 | TOTAL | \$4,500,000 |

18 **NEW SECTION. Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**

19 Preventive Facility Maintenance and Building System Repairs
20 (04-1-951)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925 of this
24 act, the appropriation is provided solely to maintain facilities
25 housing educational and general programs and to maintain its major
26 building systems. Building maintenance, mechanical adjustments,
27 repairs, and minor works for the facility or its major building systems
28 must extend the remaining useful life of the facility or keep it safe
29 and functioning normally.

30 (2) With this appropriation and that provided in section 709 of
31 this act, the legislature intends to improve the average condition of
32 state facilities as compared to the baseline conditions documented in
33 report 03-1 of the joint legislative audit and review committee.
34 Preventive facility maintenance project funds shall be allocated at
35 local discretion to achieve the above stated performance goal, with

1 particular attention given to buildings currently rated in superior to
2 adequate condition so as to maximize useful life given both the passage
3 of time and intensity with which the space is used.

4 (3) Section 915 of this act does not apply to this appropriation.

5 (4) The legislature does not intend to reappropriate amounts not
6 expended by June 30, 2005.

7 Appropriation:

| | | |
|----|---|-------------|
| 8 | Education Construction Account--State | \$2,814,000 |
| 9 | Prior Biennia (Expenditures) | \$0 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$2,814,000 |

12 NEW SECTION. **Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**

13 Facility Preservation Backlog Reduction (04-1-952)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Pursuant to definitions and provisions in section 925 of this
17 act, the appropriation is provided solely to accomplish preservation
18 work that improves existing state facilities in the worst relative
19 condition for housed programs and current building occupants.

20 (2) With this appropriation and that provided in section 708 of
21 this act, the legislature intends to improve the average condition of
22 state facilities as compared to the baseline conditions documented in
23 report 03-1 of the joint legislative audit and review committee.
24 Preservation backlog reduction project funds shall be prioritized at
25 local discretion to achieve the above stated goal, with particular
26 attention given to buildings currently rated in adequate to marginal
27 condition.

28 (3) This section is subject to the same allotment procedures as a
29 minor works category except for subsections (4) and (5) of this section
30 which shall follow allotment procedures for a major project.

31 (4) Predesign studies may be undertaken to consider replacement
32 alternatives and strategies to improve conditions for current building
33 occupants. An allotment for predesign is subject to the filing,
34 review, and approval of a project request report by the office of
35 financial management.

1 (5) Up to \$212,500 of the appropriation may be spent for any minor
2 capital project in a facility housing educational and general programs
3 of the institution.

4 (6) Section 915 of this act does not apply to this appropriation.

5 Appropriation:

| | | |
|---|--|--------------|
| 6 | State Building Construction Account--State | \$4,250,000 |
| 7 | Prior Biennia (Expenditures) | \$0 |
| 8 | Future Biennia (Projected Costs) | \$24,900,000 |
| 9 | TOTAL | \$29,150,000 |

10 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

11 Minor Works - Health, Safety, and Code (04-1-074)

12 Appropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$1,000,000 |
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$4,000,000 |
| 16 | TOTAL | \$5,000,000 |

17 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

18 Minor Works - Infrastructure Preservation (04-1-075)

19 Appropriation:

| | | |
|----|--|-------------|
| 20 | State Building Construction Account--State | \$1,550,000 |
| 21 | Prior Biennia (Expenditures) | \$0 |
| 22 | Future Biennia (Projected Costs) | \$6,200,000 |
| 23 | TOTAL | \$7,750,000 |

24 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

25 Campus Roadway Development (04-2-073)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The purpose of the appropriation is to complete a predesign of
29 potential south campus roadway options and general circulation issues
30 that avoids significant impacts on adjacent neighborhoods and conforms
31 to the city of Bellingham traffic plans.

32 (2) The predesign shall also investigate options to achieve higher
33 rates of alternative modes of transportation among faculty, staff, and

1 students, minimize surface parking, and make improvements for traffic
2 circulation, including public transit. Safe movement of pedestrians
3 and bicyclists shall be a priority.

4 (3) Allotment for predesign is contingent upon the completion of a
5 communication and public involvement plan for this project that is
6 consistent with the significant projects section of the Western
7 Washington University institutional master plan and adjacent
8 neighborhood plans adopted by the city of Bellingham, the city of
9 Bellingham Western Washington University neighborhood plan, and the
10 neighborhood meeting requirements contained in Bellingham municipal
11 code 20.40.060. The communication and public involvement plan shall
12 seek to maximize public input through coordination of the planning
13 effort with established neighborhood advisory groups and boards
14 recognized by the city of Bellingham.

15 Appropriation:

| | | |
|----|--|-----------|
| 16 | State Building Construction Account--State | \$249,000 |
| 17 | Western Washington University Capital Projects | |
| 18 | Account--State | \$80,000 |
| 19 | Subtotal Appropriation | \$329,000 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$329,000 |

23 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

24 Minor Works - Program (04-2-077)

25 Appropriation:

| | | |
|----|--|--------------|
| 26 | State Building Construction Account--State | \$500,000 |
| 27 | Western Washington University Capital Projects | |
| 28 | Account--State | \$50,000 |
| 29 | Subtotal Appropriation | \$550,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$17,925,000 |
| 32 | TOTAL | \$18,475,000 |

33 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

34 Shannon Point Marine - Undergraduate Center (04-2-059)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The university has independently completed a predesign for this
4 facility. Allotment for construction is contingent upon filing a copy
5 of the predesign with an addendum that discloses federal and grant
6 funding available for construction, equipment, and operating costs for
7 the facility upon occupancy.

8 (2) Any further appropriations for equipment or furnishings shall
9 be met with local funds.

10 Appropriation:

| | | |
|----|--|-------------|
| 11 | State Building Construction Account--State | \$998,329 |
| 12 | Western Washington University Capital Projects Account-- | |
| 13 | State | \$4,000,000 |
| 14 | Subtotal Appropriation | \$4,998,329 |
| 15 | Prior Biennia (Expenditures) | \$0 |
| 16 | Future Biennia (Projected Costs) | \$0 |
| 17 | TOTAL | \$4,998,329 |

18 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

19 Planetarium Improvement (04-2-950)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for,
22 and shall be expended as matching funds for the replacement of, the
23 Western Washington University planetarium projector. Western
24 Washington University shall expend at least an equal amount from
25 institutional funds or donated funds received for the same purpose. If
26 an appropriate replacement projector can be obtained for less than
27 \$250,000, the university may reserve any excess funds for future
28 repair, replacement, or operation of the planetarium.

29 Appropriation:

| | | |
|----|--|-----------|
| 30 | State Building Construction Account--State | \$125,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$125,000 |

1 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

2 Miller Hall Renovation (04-1-953)

3 Appropriation:

| | | |
|---|--|--------------|
| 4 | State Building Construction Account--State | \$250,000 |
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$34,750,000 |
| 7 | TOTAL | \$35,000,000 |

8 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

9 Infrastructure Savings (04-1-999)

10 Projects that are completed in accordance with section 915 of this
11 act may have their remaining funds transferred to this appropriation
12 for other preservation projects approved by the office of financial
13 management.

14 Appropriation:

| | | |
|----|--|-----|
| 15 | State Building Construction Account--State | \$1 |
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$1 |

19 NEW SECTION. **Sec. 718. FOR THE STATE HISTORICAL SOCIETY**

20 Tacoma: State History Museum Preservation (02-1-002)

21 Reappropriation:

| | | |
|----|--|-----------|
| 22 | State Building Construction Account--State | \$270,000 |
| 23 | Prior Biennia (Expenditures) | \$103,016 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$373,016 |

26 NEW SECTION. **Sec. 719. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Lewis and Clark Trail Interpretive Infrastructure Grant Program
29 (02-4-001)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation in this section is
32 provided for development of station camp 1805 as a national historic

1 park in conjunction with the projected relocation of highway 101 in
2 Pacific county.

3 Reappropriation:

4 State Building Construction Account--State \$1,000,000

5 Appropriation:

6 State Building Construction Account--State \$1,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$2,000,000

10 NEW SECTION. **Sec. 720. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Lewis and Clark Station Camp Park Project (02-S-001)

13 Reappropriation:

14 State Building Construction Account--State \$2,000,000

15 Prior Biennia (Expenditures) \$552,226

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,552,226

18 NEW SECTION. **Sec. 721. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 Olympia-State Capital Museum Preservation Projects (02-1-001)

21 Reappropriation:

22 State Building Construction Account--State \$56,000

23 Prior Biennia (Expenditures) \$649,397

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$705,397

26 NEW SECTION. **Sec. 722. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Tacoma - Stadium Way Research Center Preservation Projects
29 (02-1-004)

30 Reappropriation:

31 State Building Construction Account--State \$68,830

32 Prior Biennia (Expenditures) \$299,847

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$368,677

2 NEW SECTION. Sec. 723. FOR THE WASHINGTON STATE HISTORICAL
3 **SOCIETY**

4 Washington Heritage Project (02-4-004)

5 The reappropriation in this section shall support the projects as
6 listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account--State \$1,500,000

9 Prior Biennia (Expenditures) \$14,194,136

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$15,694,136

12 NEW SECTION. Sec. 724. FOR THE WASHINGTON STATE HISTORICAL
13 **SOCIETY**

14 Stadium Way Research Center - Code Violation Correction (04-1-003)

15 Appropriation:

16 State Building Construction Account--State \$461,200

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$461,200

20 NEW SECTION. Sec. 725. FOR THE WASHINGTON STATE HISTORICAL
21 **SOCIETY**

22 State History Museum Preservation (04-1-850)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is for paver
25 replacement.

26 Appropriation:

27 State Building Construction Account--State \$60,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$60,000

31 NEW SECTION. Sec. 726. FOR THE WASHINGTON STATE HISTORICAL

1 **SOCIETY**

2 Washington Heritage Project (04-4-004)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW
6 27.34.330.

7 (2) The appropriation is provided for the following list of
8 projects:

| 9 Project | Amount Recommended |
|--|--------------------|
| 10 American museum of radio | \$151,799 |
| 11 Bigelow House preservation association | \$33,900 |
| 12 City of Port Angeles | \$112,200 |
| 13 City of Roslyn | \$181,816 |
| 14 City of Sprague | \$98,000 |
| 15 Duwamish tribal service, inc. | \$350,000 |
| 16 Enumclaw plateau historical society | \$54,054 |
| 17 Fort Nisqually living history museum | \$350,000 |
| 18 Gallery one | \$115,500 |
| 19 Georgetown community council | \$50,000 |
| 20 Gig Harbor - peninsula historical society | \$140,000 |
| 21 Historic Seattle PDA | \$350,000 |
| 22 Ilwaco heritage foundation | \$179,400 |
| 23 Jefferson county public works | \$350,000 |
| 24 Lopez Island historical society | \$60,000 |
| 25 Museum of flight | \$350,000 |
| 26 Museum of history and industry | \$350,000 |
| 27 Northwest maritime center | \$350,000 |
| 28 Olympia Waldorf school | \$45,000 |
| 29 Spokane parks and recreation | \$136,000 |
| 30 Spokane symphony | \$56,925 |
| 31 Suquamish museum and tribal cultural center | \$7,000 |
| 32 Vashon parks | \$12,906 |
| 33 World kite museum and hall of fame | \$115,500 |
| 34 Subtotal | \$4,000,000 |
| 35 | |
| 36 Alternates | |

| | | |
|----|-------------------------------------|-------------|
| 1 | Vashon parks | \$24,818 |
| 2 | Clymer museum | \$113,598 |
| 3 | San Juan historical museum | \$8,800 |
| 4 | Jefferson county historical society | \$115,500 |
| 5 | City of Lynwood | \$37,835 |
| 6 | City of Mt. Vernon | \$66,664 |
| 7 | White river valley museum | \$115,500 |
| 8 | Town of La Conner | \$2,376 |
| 9 | Subtotal alternates | \$485,091 |
| 10 | TOTAL | \$4,485,091 |

11 Appropriation:

| | | |
|----|--|-------------|
| 12 | State Building Construction Account--State | \$4,000,000 |
| 13 | Prior Biennia (Expenditures) | \$0 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$4,000,000 |

16 NEW SECTION. **Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Spokane Community College - Allied Health Building (98-2-661)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The legislature does not intend to
21 reappropriate amounts not expended by June 30, 2005.

22 Reappropriation:

| | | |
|----|--|--------------|
| 23 | State Building Construction Account--State | \$175,089 |
| 24 | Prior Biennia (Expenditures) | \$10,861,686 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$11,036,775 |

27 NEW SECTION. **Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Clover Park: Transportation Trade - Construction (96-2-662)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The legislature does not intend to
32 reappropriate amounts not expended by June 30, 2005.

33 Reappropriation:

| | | |
|----|--|-------------|
| 34 | State Building Construction Account--State | \$3,380,368 |
|----|--|-------------|

| | | |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) | \$14,665,032 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$18,045,400 |

4 NEW SECTION. **Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Olympic College Poulsbo Center: Construction (96-2-654)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The legislature does not intend to
9 reappropriate amounts not expended by June 30, 2005.

10 Reappropriation:

| | | |
|----|--|--------------|
| 11 | State Building Construction Account--State | \$6,450,000 |
| 12 | Prior Biennia (Expenditures) | \$6,596,675 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$13,046,675 |

15 NEW SECTION. **Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Bellingham Technical College: Health/Business Building (98-2-672)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

| | | |
|----|--|-------------|
| 22 | State Building Construction Account--State | \$3,737,347 |
| 23 | Prior Biennia (Expenditures) | \$5,199,252 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$8,936,599 |

26 NEW SECTION. **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Lake Washington Technical College: Phase 3 - New Facility
29 (98-2-673)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The legislature does not intend to
32 reappropriate amounts not expended by June 30, 2005.

1 Reappropriation:

| | | |
|---|--|--------------|
| 2 | State Building Construction Account--State | \$9,627,984 |
| 3 | Prior Biennia (Expenditures) | \$7,377,016 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$17,005,000 |

6 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Renton Technical College: Technology Resource Center (98-2-674)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The legislature does not intend to
11 reappropriate amounts not expended by June 30, 2005.

12 Reappropriation:

| | | |
|----|--|--------------|
| 13 | State Building Construction Account--State | \$3,379,770 |
| 14 | Prior Biennia (Expenditures) | \$8,391,230 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$11,771,000 |

17 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Skagit Valley Community College: Whidbey Higher Education Center
20 (98-2-675)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The legislature does not intend to
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

| | | |
|----|--|-------------|
| 25 | State Building Construction Account--State | \$641,516 |
| 26 | Prior Biennia (Expenditures) | \$9,278,097 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$9,919,613 |

29 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Centralia College: Instructional Building Replacement (99-2-001)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The legislature does not intend to
2 reappropriate amounts not expended by June 30, 2005.

3 Reappropriation:

| | | |
|---|--|--------------|
| 4 | State Building Construction Account--State | \$172,934 |
| 5 | Prior Biennia (Expenditures) | \$14,227,066 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$14,400,000 |

8 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Clark College: Clark Center at Washington State University
11 Vancouver (00-2-680)

12 The appropriations in this section are subject to the following
13 conditions and limitations: No money from the appropriations in this
14 section may be expended that would be inconsistent with the
15 recommendations of the higher education coordinating board and the
16 project design, scope, and schedule approved by the office of financial
17 management.

18 Reappropriation:

| | | |
|----|--|--------------|
| 19 | State Building Construction Account--State | \$1,096,000 |
| 20 | Appropriation: | |
| 21 | Gardner-Evans Higher Education Construction | |
| 22 | Account--State | \$18,009,800 |
| 23 | Prior Biennia (Expenditures) | \$668,000 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$19,773,800 |

26 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Facilities Repairs "A" (00-1-050)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The legislature does not intend to
31 reappropriate amounts not expended by June 30, 2005.

32 Reappropriation:

| | | |
|----|--|-------------|
| 33 | State Building Construction Account--State | \$1,784,463 |
| 34 | Community and Technical College Capital Projects | |

| | | |
|---|--|--------------|
| 1 | Account--State | \$85,847 |
| 2 | Subtotal Reappropriation | \$1,870,310 |
| 3 | Prior Biennia (Expenditures) | \$25,529,690 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$27,400,000 |

6 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Green River Community College: Drama/Music Class - Renovation
9 (00-2-322)

10 Reappropriation:

| | | |
|----|--|-------------|
| 11 | State Building Construction Account--State | \$398,031 |
| 12 | Prior Biennia (Expenditures) | \$3,031,969 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$3,430,000 |

15 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Highline Community College: Higher Ed Center/Childcare (00-2-678)

18 Reappropriation:

| | | |
|----|--|-----------|
| 19 | State Building Construction Account--State | \$985,949 |
|----|--|-----------|

20 Appropriation:

| | | |
|----|--|--------------|
| 21 | Gardner-Evans Higher Education Construction | |
| 22 | Account--State | \$14,654,000 |
| 23 | Community and Technical College Capital Projects | |
| 24 | Account--State | \$3,898,000 |
| 25 | Subtotal Appropriation | \$18,552,000 |
| 26 | Prior Biennia (Expenditures) | \$1,359,051 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$20,897,000 |

29 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Minor Works - Program (Minor Improvements) (00-1-130)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The legislature does not intend to
2 reappropriate amounts not expended by June 30, 2005.

3 Reappropriation:

| | | |
|----|--|--------------|
| 4 | State Building Construction Account--State | \$1,587,700 |
| 5 | Community and Technical College Capital Projects | |
| 6 | Account--State | \$308,506 |
| 7 | Subtotal Reappropriation | \$1,896,206 |
| 8 | Prior Biennia (Expenditures) | \$14,953,794 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$16,850,000 |

11 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Olympic College: Physical Plant Building Replacement (00-2-002)

14 Reappropriation:

| | | |
|----|---|-------------|
| 15 | Education Construction Account--State | \$416,607 |
| 16 | Prior Biennia (Expenditures) | \$5,698,993 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$6,115,600 |

19 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Pierce College Puyallup: Phase III Expansion (00-2-676)

22 Reappropriation:

| | | |
|----|--|--------------|
| 23 | State Building Construction Account--State | \$723,985 |
| 24 | Appropriation: | |
| 25 | Gardner-Evans Higher Education Construction | |
| 26 | Account--State | \$23,374,774 |
| 27 | Prior Biennia (Expenditures) | \$1,236,215 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$25,334,974 |

30 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Shoreline Community College: Library/Technical Center (00-2-319)

33 Reappropriation:

1 State Building Construction Account--State \$215,408
 2 Prior Biennia (Expenditures) \$7,034,592
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$7,250,000

5 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 South Puget Sound Community College: Humanities/General Education
 8 Complex (00-2-679)

9 Reappropriation:

10 Education Construction Account--State \$1,092,690

11 Appropriation:

12 State Building Construction Account--State \$17,350,248

13 Prior Biennia (Expenditures) \$812,310

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$19,255,248

16 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Whatcom Community College: Classroom/Lab Building (00-2-677)

19 Reappropriation:

20 State Building Construction Account--State \$372,634

21 Appropriation:

22 State Building Construction Account--State \$10,932,400

23 Prior Biennia (Expenditures) \$599,266

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$11,904,300

26 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Yakima Valley Community College: Higher Education Center
 29 (00-2-954)

30 Reappropriation:

31 State Building Construction Account--State \$4,214,248

32 Prior Biennia (Expenditures) \$16,285,752

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$20,500,000

2 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Green River Community College: Science Building (01-2-688)

5 Appropriation:

6 Community and Technical College Capital Projects
7 Account--State \$2,396,409
8 Prior Biennia (Expenditures) \$100,000
9 Future Biennia (Projected Costs) \$27,407,191
10 TOTAL \$29,903,600

11 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Tacoma Community College: Science Building (01-2-687)

14 Appropriation:

15 State Building Construction Account--State \$2,379,000
16 Prior Biennia (Expenditures) \$100,000
17 Future Biennia (Projected Costs) \$28,929,265
18 TOTAL \$31,408,265

19 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Technology Institute Partner College Computer Labs (01-2-689)

22 The reappropriation in this section is provided to complete
23 construction and equip three computer science and language labs, an
24 approximate size being 1,200 square feet, one at each of the following
25 college districts: Highline, Olympic, and South Puget Sound, as
26 provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

27 Reappropriation:

28 State Building Construction Account--State \$345,722
29 Prior Biennia (Expenditures) \$1,154,278
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$1,500,000

1 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bates Technical College: LRC/Vocational (02-2-684)

4 Appropriation:

| | | |
|---|--|--------------|
| 5 | State Building Construction Account--State | \$1,796,206 |
| 6 | Prior Biennia (Expenditures) | \$94,346 |
| 7 | Future Biennia (Projected Costs) | \$15,168,902 |
| 8 | TOTAL | \$17,059,454 |

9 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellevue Community College: "A" Building Renovation (02-1-320)

12 Reappropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$5,025,531 |
| 14 | Prior Biennia (Expenditures) | \$540,569 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$5,566,100 |

17 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Bellingham Technical College: Replacement (02-1-239)

20 Reappropriation:

| | | |
|----|--|-------------|
| 21 | State Building Construction Account--State | \$4,307,533 |
| 22 | Prior Biennia (Expenditures) | \$50,367 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$4,357,900 |

25 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Big Bend Community College: Library Replacement (02-1-232)

28 Reappropriation:

| | | |
|----|---|-------------|
| 29 | Education Construction Account--State | \$7,128,718 |
| 30 | Prior Biennia (Expenditures) | \$368,282 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$7,497,000 |

1 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Centralia Community College Science Building (04-2-850)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The purpose of this appropriation is to conduct a predesign
7 study for a science building that will address a range of alternatives,
8 meet the needs of project enrollment in the sciences, and be sited in
9 a location that maximizes future development of the campus.

10 (2) The predesign shall be consistent with the college's adopted
11 strategic and facility master plans and additionally address projected
12 enrollment demands, operating budget impacts, and options for reduction
13 of parking needs.

14 **Appropriation:**

| | |
|--|-----------|
| 15 State Building Construction Account--State | \$150,000 |
| 16 Prior Biennia (Expenditures) | \$0 |
| 17 Future Biennia (Projected Costs) | \$0 |
| 18 TOTAL | \$150,000 |

19 **Sec. 754.** 2001 2nd sp.s. c 8 s 817 (uncodified) is amended to read
20 as follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

23 The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 **Appropriation:**

| | |
|--|------------------------------|
| 26 State Building Construction Account--State | ((\$4,791,800)) |
| 27 | <u>\$208,492</u> |
| 28 Prior Biennia (Expenditures) | \$0 |
| 29 Future Biennia (Projected Costs) | \$0 |
| 30 TOTAL | ((\$4,791,800)) |
| 31 | <u>\$208,492</u> |

32 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Clover Park Technical College: Building 25 Machine Trades
2 (04-1-953)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation results from a transfer of remaining funding
6 from Clover Park Technical College: Building 18 machine trades
7 (02-1-343).

8 (2) Should any shortfall occur as a result of this scope change,
9 further appropriations as required to complete the project shall be met
10 by the college with local funds. Completion of the project is meant to
11 include building and site development as well as equipment and
12 furnishings. This does not preclude the use of one-time funds provided
13 in section 788 of this act.

14 Appropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$4,583,308 |
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$4,583,308 |

19 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Columbia Basin College: Building "A" Renovation (02-1-333)

22 Reappropriation:

| | | |
|----|--|-------------|
| 23 | State Building Construction Account--State | \$2,387,456 |
| 24 | Prior Biennia (Expenditures) | \$4,046,644 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$6,434,100 |

27 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Edmonds Community College: Instructional Lab Building (02-2-685)

30 Appropriation:

| | | |
|----|--|--------------|
| 31 | State Building Construction Account--State | \$2,939,060 |
| 32 | Prior Biennia (Expenditures) | \$58,000 |
| 33 | Future Biennia (Projected Costs) | \$14,491,466 |
| 34 | TOTAL | \$17,488,526 |

1 TOTAL \$6,915,300

2 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Lower Columbia College: Physical Science Portables Replacement
5 (02-1-226)

6 Reappropriation:
7 State Building Construction Account--State \$1,445,865
8 Prior Biennia (Expenditures) \$513,935
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,959,800

11 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Minor Works - Preservation (Emergency Funds) (02-1-001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation shall only be used for unanticipated
17 building or infrastructure repairs necessary for the protection of
18 capital assets and protection of health or safety. The legislature
19 does not intend for this appropriation to be used for routine
20 maintenance.

21 (2) The legislature does not intend to reappropriate amounts not
22 expended by June 30, 2005.

23 Reappropriation:
24 State Building Construction Account--State \$5,912,186
25 Prior Biennia (Expenditures) \$6,087,814
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$12,000,000

28 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Minor Works - Program (02-1-130)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The reappropriation in this section is subject to the
2 conditions and limitations in section 795(1), chapter 8, Laws of 2001
3 2nd sp. sess.

4 (2) The legislature does not intend to reappropriate amounts not
5 expended by June 30, 2005.

6 Reappropriation:

| | | |
|----|--|--------------|
| 7 | State Building Construction Account--State | \$7,744,801 |
| 8 | Education Construction Account--State | \$3,365,870 |
| 9 | Subtotal Reappropriation | \$11,110,671 |
| 10 | Prior Biennia (Expenditures) | \$10,156,829 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$21,267,500 |

13 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Peninsula College: Buildings D and E Renovation (02-1-310)

16 Reappropriation:

| | | |
|----|--|-------------|
| 17 | State Building Construction Account--State | \$2,656,850 |
| 18 | Prior Biennia (Expenditures) | \$12,950 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$2,669,800 |

21 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

24 Reappropriation:

| | | |
|----|--|-------------|
| 25 | State Building Construction Account--State | \$2,134,848 |
| 26 | Prior Biennia (Expenditures) | \$317,252 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$2,452,100 |

29 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Roof Repairs "A" (02-1-010)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The legislature does not intend to
2 reappropriate amounts not expended by June 30, 2005.

3 Reappropriation:

| | | |
|---|---|-------------|
| 4 | Education Construction Account--State | \$4,370,213 |
| 5 | Prior Biennia (Expenditures) | \$3,102,864 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$7,473,077 |

8 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Seattle Central Community College: Edison Hall Renovation
11 (02-1-315)

12 Reappropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$4,705,209 |
| 14 | Prior Biennia (Expenditures) | \$1,103,991 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$5,809,200 |

17 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Seattle Central Community College: Portables Replacement
20 (02-1-215)

21 Reappropriation:

| | | |
|----|--|-------------|
| 22 | State Building Construction Account--State | \$6,808,687 |
| 23 | Prior Biennia (Expenditures) | \$88,713 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$6,897,400 |

26 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Shoreline Community College: Building 800 Renovation (02-1-319)

29 Reappropriation:

| | | |
|----|--|-------------|
| 30 | State Building Construction Account--State | \$5,858,057 |
| 31 | Prior Biennia (Expenditures) | \$163,043 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$6,021,100 |

1 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Site Repairs "A" (02-1-090)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation in this section is subject to the following
7 conditions and limitations: \$200,000 of the reappropriation from the
8 state building construction account--state is provided solely to South
9 Seattle Community College for the Seattle Chinese gardens. The
10 appropriation must be matched by \$200,000 in additional contributions
11 toward the project from local government.

12 (2) The legislature does not intend to reappropriate amounts not
13 expended by June 30, 2005.

14 Reappropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$89,000 |
| 16 | Education Construction Account--State | \$3,852,474 |
| 17 | Subtotal Reappropriation | \$3,941,474 |
| 18 | Prior Biennia (Expenditures) | \$4,601,758 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$8,543,232 |

21 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Skagit Valley College: Office Space Replacement (02-1-213)

24 Reappropriation:

| | | |
|----|--|-----------|
| 25 | Community and Technical College Capital Projects | |
| 26 | Account--State | \$752,777 |
| 27 | Prior Biennia (Expenditures) | \$9,912 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$762,689 |

30 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 South Puget Sound Community College: Family Education/Child Center
33 (02-1-238)

34 Reappropriation:

1 State Building Construction Account--State \$6,718,357
 2 Prior Biennia (Expenditures) \$413,643
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$7,132,000

5 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 South Seattle Community College: Building "A" Replacement
 8 (02-1-217)

9 Reappropriation:
 10 State Building Construction Account--State \$5,190,236
 11 Prior Biennia (Expenditures) \$287,164
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$5,477,400

14 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Spokane Falls Community College: Fine Arts Building Replacement
 17 (02-1-231)

18 Reappropriation:
 19 Community and Technical College Capital Projects
 20 Account--State \$672,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$672,000

24 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Spokane Falls Community College: Library Renovation (02-1-331)

27 Reappropriation:
 28 State Building Construction Account--State \$5,269,005
 29 Prior Biennia (Expenditures) \$332,995
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$5,602,000

32 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Tacoma Community College: Information Technology Vocational Center
 3 (02-2-683)
 4 Reappropriation:
 5 State Building Construction Account--State \$534,671
 6 Appropriation:
 7 State Building Construction Account--State \$14,531,900
 8 Prior Biennia (Expenditures) \$663,429
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$15,730,000

11 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**
 13 Tacoma Community College: Portable Buildings Replacement
 14 (02-1-236)
 15 Reappropriation:
 16 Education Construction Account--State \$3,437,867
 17 Prior Biennia (Expenditures) \$19,133
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$3,457,000

20 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**
 22 Walla Walla Community College: Basic Skills/Computer Lab
 23 (02-2-686)
 24 Appropriation:
 25 Gardner-Evans Higher Education Construction
 26 Account--State \$573,000
 27 Prior Biennia (Expenditures) \$36,300
 28 Future Biennia (Projected Costs) \$5,431,700
 29 TOTAL \$6,041,000

30 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**
 32 Walla Walla Community College: Parent/Child Center Replacement
 33 (02-1-234)

1 Reappropriation:

2 Community and Technical College Capital Projects

| | | |
|---|--|-----------|
| 3 | Account--State | \$222,907 |
| 4 | Prior Biennia (Expenditures) | \$168,323 |
| 5 | Future Biennia (Projected Costs) | \$0 |
| 6 | TOTAL | \$391,230 |

7 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Wenatchee Valley College: Greenhouse Replacement (02-1-220)

10 Reappropriation:

| | | |
|----|---|-----------|
| 11 | Education Construction Account--State | \$441,360 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$441,360 |

15 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Job Creation and Infrastructure Projects (03-1-001)

18 The reappropriation in this section is subject to the following

19 conditions and limitations:

20 (1) The reappropriation in this section shall support the projects

21 as listed in section 224, chapter 238, Laws of 2002.

22 (2) The legislature does not intend to reappropriate amounts not

23 expended by June 30, 2005.

24 Reappropriation:

| | | |
|----|--|--------------|
| 25 | State Building Construction Account--State | \$865,437 |
| 26 | Education Construction Account--State | \$10,209,178 |
| 27 | Subtotal Reappropriation | \$11,074,615 |
| 28 | Prior Biennia (Expenditures) | \$15,525,560 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$26,600,175 |

31 *NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

1 *Cascadia Community College/University of Washington Bothell - State*
2 *Route 522 Access (02-2-999)*

3 *The reappropriation in this section is subject to the following*
4 *conditions and limitations: The legislature intends to appropriate*
5 *funds for construction of this project in a future transportation*
6 *budget.*

7 **Reappropriation:**

| | |
|---|--------------------|
| 8 <i>State Building Construction Account--State</i> | <i>\$2,390,000</i> |
| 9 <i>Prior Biennia (Expenditures)</i> | <i>\$110,000</i> |
| 10 <i>Future Biennia (Projected Costs)</i> | <i>\$0</i> |
| 11 TOTAL | \$2,500,000 |

**Sec. 783 was vetoed. See message at end of chapter.*

12 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Peninsula College: Replacement Science and Technology Building
15 (04-1-208)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The purpose of this appropriation is to conduct a predesign
19 study of alternatives for a potential replacement of existing science
20 lab facilities.

21 (2) The predesign shall be consistent with the college's adopted
22 strategic and master plans and additionally address projected
23 enrollment demands, operating budget impacts, reuse or disposition of
24 existing facilities, and options for reduction of parking needs.

25 **Appropriation:**

| | |
|---|--------------|
| 26 Community and Technical College Capital Projects | |
| 27 Account--State | \$82,800 |
| 28 Prior Biennia (Expenditures) | \$0 |
| 29 Future Biennia (Projected Costs) | \$10,752,500 |
| 30 TOTAL | \$10,835,300 |

31 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Spokane Community College: Science Building Replacement (04-1-212)

34 **Appropriation:**

| | | |
|---|--|--------------|
| 1 | State Building Construction Account--State | \$15,721,600 |
| 2 | Prior Biennia (Expenditures) | \$0 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | \$15,721,600 |

5 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Bellingham Technical College: Welding/Auto Collision Replacement
8 (04-1-213)

9 Appropriation:

| | | |
|----|--|--------------|
| 10 | State Building Construction Account--State | \$2,481,000 |
| 11 | Prior Biennia (Expenditures) | \$0 |
| 12 | Future Biennia (Projected Costs) | \$14,357,000 |
| 13 | TOTAL | \$16,838,000 |

14 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Lower Columbia College: Instructional/Fine Arts Building
17 Replacement (04-1-214)

18 Appropriation:

| | | |
|----|--|--------------|
| 19 | State Building Construction Account--State | \$1,827,799 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$16,645,515 |
| 22 | TOTAL | \$18,473,314 |

23 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Bates-Clover Park Equipment Improvements (04-2-950)

26 Appropriation:

| | | |
|----|--|-------------|
| 27 | Community and Technical College Capital Projects | |
| 28 | Account--State | \$3,000,000 |
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$3,000,000 |

1 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College: "D" Building Renovation (04-1-308)

4 Appropriation:

| | | |
|----|--|--------------|
| 5 | State Building Construction Account--State | \$11,418,700 |
| 6 | Community and Technical College Capital Projects | |
| 7 | Account--State | \$2,000,000 |
| 8 | Subtotal Appropriation | \$13,418,700 |
| 9 | Prior Biennia (Expenditures) | \$0 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$13,418,700 |

12 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Bellevue Community College: Science and Technology (04-2-690)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The purpose of the appropriation is to
17 conduct a predesign study of alternatives for a replacement building in
18 compliance with adopted master and strategic plans and which
19 additionally addresses projected enrollment demands, operating budget
20 impacts, options for reduction of parking needs, and cost effective
21 ways to meet new local environmental regulations.

22 Appropriation:

| | | |
|----|--|--------------|
| 23 | Community and Technical College Capital Projects | |
| 24 | Account--State | \$90,000 |
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$28,315,700 |
| 27 | TOTAL | \$28,405,700 |

28 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Cascadia Community College: Center for Arts, Technology,
31 Communications (04-2-693)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The purpose of the appropriation is to conduct a predesign
2 study of alternatives for a building to house new programs that
3 integrate arts and languages with technology, media, and business
4 programs.

5 (2) The predesign shall be consistent with the college's adopted
6 strategic plan and colocated campus master plan and additionally
7 address projected enrollment demands, operating budget impacts, and
8 options for reduction of parking needs.

9 (3) The college shall coordinate planning efforts with the
10 University of Washington, Bothell and address the timing of
11 construction of the south campus access in the predesign.

12 (4) Any necessary modifications to the colocated campus master plan
13 should result in an addendum to the campus master plan to be submitted
14 for review by the office of financial management and the legislative
15 fiscal committees.

16 Appropriation:

17 Community and Technical College Capital Projects

| | |
|---|--------------|
| 18 Account--State | \$159,900 |
| 19 Prior Biennia (Expenditures) | \$0 |
| 20 Future Biennia (Projected Costs) | \$35,673,200 |
| 21 TOTAL | \$35,833,100 |

22 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Clark College: Renovation - Applied Arts 5 (04-1-303)

25 Appropriation:

| | |
|---|-------------|
| 26 State Building Construction Account--State | \$3,872,413 |
| 27 Prior Biennia (Expenditures) | \$0 |
| 28 Future Biennia (Projected Costs) | \$0 |
| 29 TOTAL | \$3,872,413 |

30 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Clark College: Stout Hall (04-1-203)

33 Appropriation:

| | |
|---|-------------|
| 34 State Building Construction Account--State | \$4,049,889 |
|---|-------------|

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$4,049,889 |

4 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Clark College: East County Satellite (04-1-689)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The purpose of this appropriation is to conduct a predesign
10 study of alternatives for a potential satellite campus.

11 (2) The predesign shall be consistent with the college's adopted
12 strategic and master plans and additionally address projected
13 enrollment demands, operating budget impacts, and options for reduction
14 of parking needs.

15 Appropriation:

| | | |
|----|--|--------------|
| 16 | State Building Construction Account--State | \$300,000 |
| 17 | Prior Biennia (Expenditures) | \$0 |
| 18 | Future Biennia (Projected Costs) | \$29,191,800 |
| 19 | TOTAL | \$29,491,800 |

20 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Columbia Basin College: Renovation - "T" Building (04-1-307)

23 Appropriation:

| | | |
|----|--|-------------|
| 24 | State Building Construction Account--State | \$6,058,500 |
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$6,058,500 |

28 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Edmonds Community College: Renovation - Mountlake Terrace Hall
31 (04-1-311)

32 Appropriation:

| | | |
|----|--|-------------|
| 33 | State Building Construction Account--State | \$8,827,030 |
|----|--|-------------|

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$8,827,030

4 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Everett Community College: Pilchuck/Glacier (04-1-205)

7 Appropriation:

8 State Building Construction Account--State \$1,311,700
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$14,633,300
 11 TOTAL \$15,945,000

12 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Everett Community College: Renovation - Monte Cristo Hall
 15 (04-1-305)

16 Appropriation:

17 State Building Construction Account--State \$7,352,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$7,352,000

21 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Preventive Facility Maintenance and Building System Repairs
 24 (04-1-950)

25 The appropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) Pursuant to definitions and provisions in section 925 of this
 28 act, the appropriation is provided solely to maintain facilities
 29 housing educational and general programs and to maintain its major
 30 building systems. Building maintenance, mechanical adjustments,
 31 repairs, and minor works for the facility or its major building systems
 32 must extend the remaining useful life of the facility or keep it safe
 33 and functioning normally.

1 (2) With this appropriation and that provided in section 800 of
2 this act, the legislature intends to improve the average condition of
3 state facilities as compared to the baseline conditions documented in
4 report 03-1 of the joint legislative audit and review committee.
5 Preventive facility maintenance project funds shall be allocated at the
6 state board's discretion to achieve the above stated performance goal,
7 with particular attention given to buildings currently rated in
8 superior to adequate condition so as to maximize useful life given both
9 the passage of time and intensity with which the space is used.

10 (3) Section 915 of this act does not apply to this appropriation.

11 (4) The legislature does not intend to reappropriate amounts not
12 expended by June 30, 2005.

13 Appropriation:

| | | |
|----|---|--------------|
| 14 | Education Construction Account--State | \$17,754,000 |
| 15 | Prior Biennia (Expenditures) | \$0 |
| 16 | Future Biennia (Projected Costs) | \$0 |
| 17 | TOTAL | \$17,754,000 |

18 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Facility Preservation Backlog Reduction (04-1-951)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925 of this
24 act, the appropriation is provided solely to accomplish preservation
25 work that improves existing state facilities in the worst relative
26 condition for housed programs and current building occupants.

27 (2) With this appropriation and that provided in section 799 of
28 this act, the legislature intends to improve the average condition of
29 state facilities as compared to the baseline conditions documented in
30 report 03-1 of the joint legislative audit and review committee.
31 Preservation backlog reduction project funds shall be prioritized at
32 the state board's discretion to achieve the above stated goal, with
33 particular attention given to buildings currently rated in adequate to
34 marginal condition.

35 (3) This section is subject to the same allotment procedures as a

1 minor works category except for subsections (4) and (5) of this section
2 which shall follow allotment procedures for a major project.

3 (4) Predesign studies may be undertaken to consider replacement
4 alternatives and strategies to improve conditions for current building
5 occupants. An allotment for predesign is subject to the filing,
6 review, and approval of a project request report by the office of
7 financial management.

8 (5) Up to \$27,917,000 of the appropriation may be used for the
9 following design studies and other eligible projects:

- 10 (a) Pierce-Ft. Steilacoom Health Science center;
- 11 (b) Highline childcare center (replaces portables);
- 12 (c) Yakima classroom replacement (Anton/Glenn);
- 13 (d) Olympic Science and Technology replacement;
- 14 (e) South Seattle replacement portables;
- 15 (f) Seattle Central-Broadway Edison (student services);

16 (6) An allotment for design under subsection (5) of this section is
17 subject to the filing, review, and approval of a project request report
18 and a predesign study by the office of financial management.

19 (7) Up to \$3,215,000 of the appropriation may be spent for any
20 minor capital project in a facility housing educational and general
21 programs of the institution.

22 (8) Section 915 of this act does not apply to this appropriation.

23 Appropriation:

| | | |
|----|--|---------------|
| 24 | State Building Construction Account--State | \$64,300,000 |
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$229,700,000 |
| 27 | TOTAL | \$294,000,000 |

28 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Grays Harbor College: Replacement - Instructional Building
31 (04-1-204)

32 Appropriation:

| | | |
|----|--|--------------|
| 33 | State Building Construction Account--State | \$1,263,300 |
| 34 | Prior Biennia (Expenditures) | \$0 |
| 35 | Future Biennia (Projected Costs) | \$16,371,700 |
| 36 | TOTAL | \$17,635,000 |

1 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Everett Community College: Undergraduate Education Center (04-2-
4 692)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The purpose of this appropriation is to conduct a predesign
8 study of alternatives for a potential undergraduate education center to
9 meet the projected enrollment demands of academic transfer students.

10 (2) The predesign shall be consistent with the college's adopted
11 strategic and master plans and additionally address projected
12 enrollment demands, operating budget impacts, reuse or disposition of
13 existing facilities, and options for reduction of parking needs.

14 Appropriation:

15 Community and Technical College Capital Projects

| | |
|--|--------------|
| 16 Account--State | \$126,000 |
| 17 Prior Biennia (Expenditures) | \$0 |
| 18 Future Biennia (Projected Costs) | \$29,601,000 |
| 19 TOTAL | \$29,727,000 |

20 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Green River Community College: Computer Technology Center
23 (04-2-682)

24 Reappropriation:

25 State Building Construction Account--State \$356,193

26 Appropriation:

| | |
|--|--------------|
| 27 State Building Construction Account--State | \$10,984,800 |
| 28 Prior Biennia (Expenditures) | \$658,507 |
| 29 Future Biennia (Projected Costs) | \$0 |
| 30 TOTAL | \$11,999,500 |

31 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Lake Washington Technical College: Renovation - East/West
34 Buildings (04-1-312)

| | | |
|---|--|--------------|
| 1 | Account--State | \$3,000,000 |
| 2 | Subtotal Appropriation | \$13,998,000 |
| 3 | Prior Biennia (Expenditures) | \$0 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$13,998,000 |

6 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Lake Washington Technical College: Redmond Land Acquisition (04-2-
9 403)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The purpose of the appropriation is to purchase property for
13 expansion, storm water retention and parking requirements.

14 (2) State funds must be matched with nonstate resources of at least
15 \$500,000.

16 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

17 Appropriation:

| | | |
|----|--|-----------|
| 18 | Community and Technical College Capital Projects | |
| 19 | Account--State | \$500,000 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$500,000 |

23 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Pierce College Puyallup: Community Arts/Allied Health (04-1-691)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The purpose of this appropriation is to conduct a predesign
29 study of alternatives for a potential building to accommodate increased
30 capacity in professional and technical programs.

31 (2) The predesign shall be consistent with the college's adopted
32 strategic and master plans and additionally address projected
33 enrollment demands, operating budget impacts, reuse or disposition of
34 existing facilities, and options for reduction of parking needs.

1 Appropriation:

| | | |
|---|--|--------------|
| 2 | Community and Technical College Capital Projects | |
| 3 | Account--State | \$150,000 |
| 4 | Prior Biennia (Expenditures) | \$0 |
| 5 | Future Biennia (Projected Costs) | \$24,797,400 |
| 6 | TOTAL | \$24,947,400 |

7 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Pierce College-Ft. Steilacoom: Science and Technology (04-1-694)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The purpose of this appropriation is to conduct a predesign
13 study of alternatives for a potential replacement of existing science
14 lab facilities.

15 (2) The predesign shall be consistent with the college's adopted
16 strategic and master plans and additionally address projected
17 enrollment demands, operating budget impacts, reuse or disposition of
18 existing facilities, and options for reduction of parking needs.

19 Appropriation:

| | | |
|----|--|--------------|
| 20 | Community and Technical College Capital Projects | |
| 21 | Account--State | \$190,000 |
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$29,060,400 |
| 24 | TOTAL | \$29,250,400 |

25 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellevue Community College: NWCET Expansion (04-2-402)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The purpose of the appropriation is to build an additional
31 4,000 square feet of open lab space to accommodate new and expanding
32 information technology and media programs.

33 (2) State funds will be matched with nonstate resources of at least
34 \$500,000.

35 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

1 Appropriation:

2 Community and Technical College Capital Projects

| | | |
|---|--|-----------|
| 3 | Account--State | \$500,000 |
| 4 | Prior Biennia (Expenditures) | \$0 |
| 5 | Future Biennia (Projected Costs) | \$0 |
| 6 | TOTAL | \$500,000 |

7 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

10 The appropriation in this section is subject to the following
 11 conditions and limitations:

- 12 (1) The purpose of the appropriation is to construct a 10,000
 13 square foot childcare center as identified in the college's master
 14 plan.
- 15 (2) State funds must be matched with nonstate resources in the
 16 amount of \$2,250,000.
- 17 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

18 Appropriation:

19 Community and Technical College Capital Projects

| | | |
|----|--|-----------|
| 20 | Account--State | \$500,000 |
| 21 | Prior Biennia (Expenditures) | \$0 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$500,000 |

24 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Peninsula College: Community Resource Center (04-2-406)

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

- 29 (1) The purpose of the appropriation is to construct a 4,800 square
 30 foot facility housing instructional space for the college as well as
 31 other space used in a collaborative manner by the school districts and
 32 economic development council as a community resource center.
- 33 (2) State funds will be matched with nonstate resources of at least
 34 \$500,000.

1 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

2 Appropriation:

| | | |
|---|--|-----------|
| 3 | Community and Technical College Capital Projects | |
| 4 | Account--State | \$500,000 |
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$500,000 |

8 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Renton Technical College: Portable Replacement (04-1-215)

11 Appropriation:

| | | |
|----|--|-------------|
| 12 | State Building Construction Account--State | \$419,300 |
| 13 | Prior Biennia (Expenditures) | \$0 |
| 14 | Future Biennia (Projected Costs) | \$2,630,300 |
| 15 | TOTAL | \$3,049,600 |

16 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Roof Repairs "A" (04-1-010)

19 Appropriation:

| | | |
|----|--|--------------|
| 20 | State Building Construction Account--State | \$7,265,677 |
| 21 | Prior Biennia (Expenditures) | \$0 |
| 22 | Future Biennia (Projected Costs) | \$20,000,000 |
| 23 | TOTAL | \$27,265,677 |

24 *NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Seattle Central: Replacement North Plaza Building (04-1-275)

27 *The appropriation in this section is subject to the following*
28 *conditions and limitations:*

29 *(1) The appropriation is for the design and construction of, and*
30 *equipment for, an information technology program. The space for the*
31 *program is created by adding a floor to another structure.*

32 *(2) The state board for community and technical colleges shall*
33 *submit a major project report to the office of financial management*

1 with copies to the legislative fiscal committees in accordance with the
2 established procedures for major project reports. In addition, the
3 report will contain a cost tracking form that links expenditures by C-
4 100 category.

5 (3) Following occupancy of the project, the state board for
6 community and technical colleges, with the assistance of the department
7 of general administration and the community college, shall submit a
8 final budget reconciliation that summarizes all costs for the project,
9 including equipment, regardless of the fund source.

10 Appropriation:

| | | |
|----|--|-------------|
| 11 | State Building Construction Account--State | \$4,976,200 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$4,976,200 |

*Sec. 816 was partially vetoed. See message at end of chapter.

15 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Site Repairs "A" (04-1-090)

18 Appropriation:

| | | |
|----|--|--------------|
| 19 | State Building Construction Account--State | \$5,305,624 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$20,000,000 |
| 22 | TOTAL | \$25,305,624 |

23 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Skagit Valley College: Science Building Replacement (04-1-209)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The college shall complete a predesign for a science building
29 that will address a range of alternatives, meet the needs of projected
30 enrollment in the sciences, and be sited in a location that maximizes
31 future development of the campus.

32 (2) The appropriation shall be used to complete predesign, amend
33 master plan documents, and complete infrastructure planning so that the
34 proposed project is consistent with the college's strategic plan and
35 facilities master plan.

1 Appropriation:

| | | |
|---|--|-----------|
| 2 | State Building Construction Account--State | \$300,000 |
| 3 | Prior Biennia (Expenditures) | \$0 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$300,000 |

6 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 South Seattle Community College: Instructional Technology Center
9 (04-2-681)

10 Reappropriation:

| | | |
|----|--|-----------|
| 11 | State Building Construction Account--State | \$713,759 |
|----|--|-----------|

12 Appropriation:

| | | |
|----|--|--------------|
| 13 | State Building Construction Account--State | \$17,236,600 |
| 14 | Prior Biennia (Expenditures) | \$910,641 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$18,861,000 |

17 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 South Seattle Community College: Renovation - Pastry Vocational
20 Program (04-1-314)

21 Appropriation:

| | | |
|----|--|-------------|
| 22 | Community and Technical College Capital Projects | |
| 23 | Account--State | \$2,613,100 |
| 24 | Prior Biennia (Expenditures) | \$0 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$2,613,100 |

27 *NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Tacoma Community College: Renovation - Building 7 (04-1-313)

30 *The appropriation in this section is subject to the following*
31 *conditions and limitations:*

32 *(1) The appropriation is for the design and construction of, and*

1 equipment for, an extensive renovation of an instructional building and
2 its systems.

3 (2) The state board for community and technical colleges shall
4 submit a major project report to the office of financial management
5 with copies to the legislative fiscal committees in accordance with the
6 established procedures for major project reports. In addition, the
7 report will contain a cost tracking form that links expenditures by C-
8 100 category.

9 (3) Following occupancy of the project, the state board for
10 community and technical colleges, with the assistance of the department
11 of general administration and the community college, shall submit a
12 final budget reconciliation that summarizes all costs for the project,
13 including equipment, regardless of the fund source.

14 Appropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$4,988,000 |
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$4,988,000 |

*Sec. 821 was partially vetoed. See message at end of chapter.

19 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Tacoma Community College: Replacement - Portable Buildings
22 (04-1-206)

23 Appropriation:

| | | |
|----|--|-------------|
| 24 | State Building Construction Account--State | \$2,622,000 |
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$2,622,000 |

28 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Walla Walla Community College: Health Science Facility (04-1-211)

31 Appropriation:

| | | |
|----|--|-------------|
| 32 | Community and Technical College Capital Projects | |
| 33 | Account--State | \$7,261,400 |
| 34 | Prior Biennia (Expenditures) | \$0 |

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$7,261,400

3 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 South Puget Sound Community College: Science Complex (04-2-695)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The purpose of the appropriation is to conduct a predesign
 9 study of alternatives for additional natural science laboratory and
 10 classroom space in compliance with adopted master and strategic plans.

11 (2) The predesign shall additionally address projected enrollment
 12 demands, operating budget impacts, options for reduction of parking
 13 needs and cost-effective ways to meet local environmental regulations.

14 Appropriation:

15 Community and Technical College Capital Projects
 16 Account--State \$93,200
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$26,040,326
 19 TOTAL \$26,133,526

20 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Yakima Valley Community College: Renovation - Sundquist Annex
 23 (04-1-302)

24 Appropriation:

25 State Building Construction Account--State \$3,852,700
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,852,700

29 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Infrastructure Savings (04-1-952)

32 The appropriation in this section is subject to the following
 33 conditions and limitations: Projects that are completed in accordance

1 with section 915 of this act may have their remaining funds transferred
2 to this appropriation for other preservation projects approved by the
3 office of financial management.

4 Appropriation:

| | | |
|---|--|-----|
| 5 | State Building Construction Account--State | \$1 |
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$1 |

(End of part)

PART 6
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
4 future general fund expenditures related solely to new capital
5 appropriations within this act are \$18,827,417 during the 2003-2005
6 fiscal period; \$111,194,423 during the 2005-2007 fiscal period;
7 \$155,435,444 during the 2007-2009 fiscal period; \$155,435,444 during
8 the 2009-2011 fiscal period; and \$155,435,444 during the 2011-2013
9 period.

10 NEW SECTION. **Sec. 902.** Allotments for appropriations in this act
11 shall be provided in accordance with the capital project review
12 requirements adopted by the office of financial management. The office
13 of financial management shall notify the house of representatives
14 capital budget committee and the senate ways and means committee of
15 allotment releases based on review by the office of financial
16 management. No expenditure may be incurred or obligation entered into
17 for appropriations in this act until the office of financial management
18 has given final approval to the allotment of the funds to be expended
19 or encumbered. For allotments under this act, the allotment process
20 includes, in addition to the statement of proposed expenditures for the
21 current biennium, a category or categories for any reserve amounts and
22 amounts expected to be expended in future biennia. Projects that will
23 be employing alternative public works construction procedures under
24 chapter 39.10 RCW are subject to the allotment procedures defined in
25 this section and RCW 43.88.110. Contracts shall not be executed that
26 call for expenditures in excess of the approved allotment, and the
27 total amount shown in such contracts for the cost of future work that
28 has not been appropriated shall not exceed the amount identified for
29 such work in the level of funding approved by the office of financial
30 management at the completion of predesign.

31 NEW SECTION. **Sec. 903.** To ensure that major construction projects
32 are carried out in accordance with legislative and executive intent,
33 appropriations in this act in excess of \$5,000,000 shall not be
34 expended or encumbered until the office of financial management has

1 reviewed and approved the agency's predesign and other documents, and
2 approved an allotment for the project that includes specific
3 authorization to enter into a contract to expend or encumber funds.
4 The predesign document shall include but not be limited to program,
5 site, and cost analysis in accordance with the predesign manual adopted
6 by the office of financial management. To improve monitoring of major
7 construction projects, progress reports shall be submitted by the
8 agency administering the project to the office of financial management
9 and to the fiscal committees of the house of representatives and
10 senate. Reports will be submitted on July 1st and December 31st each
11 year in a format to be developed by the office of financial management.

12 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
13 construction of facilities on higher education campuses shall be
14 expended only after funds are allotted to institutions of higher
15 education on the basis of: (1) Comparable unit cost standards, as
16 determined by the office of financial management in consultation with
17 the higher education coordinating board; (2) costs consistent with
18 other higher education teaching facilities in the state; and (3)
19 student full-time equivalent enrollment levels as established by the
20 office of financial management in consultation with the higher
21 education coordinating board.

22 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
23 are carried out in accordance with legislative intent, funds
24 appropriated in this act shall not be allotted until project lists are
25 on file at the office of financial management. Minor works
26 appropriations shall not be used for studies unless expressly
27 authorized elsewhere in this act. The office of financial management
28 shall forward copies of these project lists to the house of
29 representatives capital budget committee and the senate ways and means
30 committee. No expenditure may be incurred or obligation entered into
31 for minor works appropriations until the office of financial management
32 has approved the allotment of the funds to be expended. The office of
33 financial management shall encourage state agencies to incorporate
34 accessibility planning and improvements into the normal and customary
35 capital program.

1 NEW SECTION. **Sec. 906.** (1) The legislature expects projects to be
2 ready to proceed in a timely manner depending on the type or phase of
3 the project or program that is the subject of the appropriation in this
4 act. Except for major projects that customarily may take more than two
5 biennia to complete from predesign to the end of construction, or large
6 infrastructure grant or loan programs supporting projects that often
7 take more than two biennia to complete, the legislature generally does
8 not intend to reappropriate funds more than once, particularly for
9 smaller grant programs, local/community projects, and minor works.

10 (2) Agencies shall expedite the expenditure of reappropriations and
11 appropriations in this act in order to: (a) Rehabilitate
12 infrastructure resources; (b) accelerate environmental rehabilitation
13 and restoration projects for the improvement of the state's natural
14 environment; (c) reduce additional costs associated with acquisition
15 and construction inflationary pressures; and (d) provide additional
16 employment opportunities associated with capital expenditures.

17 (3) To the extent feasible, agencies are directed to accelerate
18 expenditure rates at their current level of permanent employees and
19 shall use contracted design and construction services wherever
20 necessary to meet the goals of this section.

21 (4) The office of financial management shall report the following
22 to the appropriate fiscal committees of the legislature by January 30,
23 2005: (a) A listing of reappropriations in the governor's 2005-2007
24 capital budget recommendation that will be reappropriated more than
25 once and have ten percent or more of the original appropriation
26 unexpended; and (b) an explanation of why the appropriation remains
27 unexpended.

28 *NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
29 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
30 financial contracts, paid from any funds of an agency, appropriated or
31 nonappropriated, for the purposes indicated and in not more than the
32 principal amounts indicated, plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW. When securing properties under
34 this section, agencies shall use the most economical financial contract
35 option available, including long-term leases, lease-purchase
36 agreements, lease-development with option to purchase agreements or
37 financial contracts using certificates of participation. Expenditures

1 made by an agency for one of the indicated purposes before the issue
2 date of the authorized financial contract and any certificates of
3 participation therein are intended to be reimbursed from proceeds of
4 the financial contract and any certificates of participation therein to
5 the extent provided in the agency's financing plan approved by the
6 state finance committee.

7 State agencies may enter into agreements with the department of
8 general administration and the state treasurer's office to develop
9 requests to the legislature for acquisition of properties and
10 facilities through financial contracts. The agreements may include
11 charges for services rendered.

12 (1) Department of general administration: Enter into a financing
13 contract for an amount approved by the office of financial management
14 for costs and financing expenses and required reserves pursuant to
15 chapter 39.94 RCW to lease develop or lease purchase a state office
16 building of 150,000 to 200,000 square feet on state-owned property in
17 Tumwater according to the terms of the agreement with the Port of
18 Olympia when the property was acquired or within the preferred
19 development/leasing areas in Thurston county. The building shall be
20 constructed and financed so that agency occupancy costs will not exceed
21 comparable private market rental rates. The comparable general office
22 space rate shall be calculated based on the three latest Thurston
23 county leases of new space of at least 100,000 rentable square feet
24 adjusted for inflation as determined by the department of general
25 administration. The department of general administration shall
26 coordinate with potential state agency tenants whose current lease
27 expire near the time of occupancy so that buyout of current leases do
28 not add to state expense. The office of financial management shall
29 certify to the state treasurer: (a) The project description and dollar
30 amount; and (b) that all requirements of this subsection (1) have been
31 met.

32 (2) Department of veterans affairs: Enter into a financing
33 contract in an amount not to exceed \$1,441,500 plus financing expenses
34 and required reserves pursuant to chapter 39.94 RCW to build and equip
35 a kitchen in existing shell space at the Spokane veterans home and
36 provide space for displaced functions.

37 (3) Department of corrections:

1 (a) Enter into a financing contract for up to \$400,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 to construct a waste transfer station and purchase a garbage truck at
4 the McNeil Island corrections center.

5 (b) Enter into a financing contract for up to \$4,588,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct a transportation services warehouse and offices for
8 correctional industries.

9 (4) Community and technical colleges:

10 (a) Enter into a financing contract on behalf of Bellevue Community
11 College for up to \$20,000,000 plus financing expenses and required
12 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

13 (b) Enter into a financing contract on behalf of Big Bend Community
14 College for up to \$6,500,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to construct an international
16 conference and training center and dining services center building.

17 (c) Enter into a financing contract on behalf of Clark Community
18 College for up to \$9,839,464 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
20 meeting rooms, student lounge, and study space.

21 (d) Enter into a financing contract on behalf of Green River
22 Community College for up to \$7,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase Kent
24 Station higher education center.

25 (e) Enter into a financing contract on behalf of Seattle Central
26 Community College for up to \$3,000,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to construct an above-
28 ground parking garage.

29 (f) Enter into a financing contract on behalf of South Puget Sound
30 Community College for up to \$660,000 plus financing expenses and
31 reserves pursuant to chapter 39.94 RCW to construct parking and
32 stormwater mitigation facilities.

33 ***(g) Enter into a financing contract on behalf of South Puget Sound***
34 ***Community College for up to \$2,500,000 plus financing expenses and***
35 ***required reserves pursuant to chapter 39.94 RCW to purchase***
36 ***approximately twenty-five acres of land for a permanent Hawks Prairie***
37 ***campus.***

1 (h) Enter into a financing contract on behalf of Spokane Community
2 College for up to \$725,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to purchase land.

4 (i) Enter into a financing contract on behalf of Walla Walla
5 Community College for up to \$2,175,100 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to purchase land and
7 construct a building for professional-technical instruction.

8 (j) Enter into a financing contract on behalf of Walla Walla
9 Community College for up to \$504,400 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to purchase land and
11 buildings at the Clarkston center.

**Sec. 907 was partially vetoed. See message at end of chapter.*

12 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
13 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
14 in this act for original construction of school plant facilities is
15 provided solely for the purposes of RCW 28A.335.210. The Washington
16 state arts commission may combine the proceeds from individual projects
17 in order to fund larger works of art or mobile art displays in
18 consultation with the superintendent of public instruction and
19 representatives of school district boards.

20 (2) One-half of one percent of moneys appropriated in this act for
21 original construction or any major renovation or remodel work exceeding
22 two hundred thousand dollars by colleges or universities is provided
23 solely for the purposes of RCW 28B.10.027. The Washington state arts
24 commission may combine the proceeds from individual projects in order
25 to fund larger works of art or mobile art displays in consultation with
26 the board of regents or trustees.

27 (3) One-half of one percent of moneys appropriated in this act for
28 original construction of any public building by a state agency as
29 defined in RCW 43.17.020 is provided solely for the purposes of RCW
30 43.17.200. The Washington state arts commission may combine the
31 proceeds from individual projects in order to fund larger works of art
32 or mobile art displays in consultation with the state agency.

33 (4) At least eighty-five percent of the moneys spent by the
34 Washington state arts commission during the 2003-2005 biennium for the
35 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
36 solely for direct acquisition of works of art.

1 NEW SECTION. **Sec. 909.** The amounts shown under the headings
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for
3 informational purposes only and do not constitute legislative approval
4 of these amounts. "Prior biennia" typically refers to the immediate
5 prior biennium for reappropriations, but may refer to multiple biennia
6 in the case of specific projects. A "future biennia" amount is an
7 estimate of what may be appropriated for the project or program in the
8 2005-07 biennium and the following four biennia; an amount of zero does
9 not necessarily constitute legislative intent to not provide funding
10 for the project or program in the future.

11 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
12 appropriations and, unless the context clearly provides otherwise, are
13 subject to the relevant conditions and limitations applicable to
14 appropriations. Reappropriations shall be limited to the unexpended
15 balances remaining on June 30, 2003, from the 2001-2003 biennial
16 appropriations for each project.

17 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
18 the governor may assign responsibility for predesign, design,
19 construction, and other related activities to any appropriate agency.

20 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
21 act for capital projects are not received by the state, the department
22 or agency to which the moneys were appropriated may replace the federal
23 moneys with funds available from private or local sources. No
24 replacement may occur under this section without the prior approval of
25 the director of financial management in consultation with the senate
26 ways and means committee and the house of representatives capital
27 budget committee.

28 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
29 appropriations under this act that require a match of nonstate money or
30 in-kind contributions, the following requirement, consistent with RCW
31 43.88.150, shall apply: Expenditures of state money shall be timed so
32 that the state share of project expenditures never exceeds the intended
33 state share of total project costs.

1 (2) Provision of the full amount of required matching funds is not
2 required to permit the expenditure of capital budget appropriations for
3 phased projects if a proportional amount of the required matching funds
4 is provided for each distinct, identifiable phase of the project.

5 NEW SECTION. **Sec. 914.** Any capital improvements or capital
6 projects involving construction or major expansion of a state office
7 facility, including, but not limited to, district headquarters,
8 detachment offices, and off-campus faculty offices, must be reviewed by
9 the department of general administration for possible consolidation,
10 colocation, and compliance with state office standards before allotment
11 of funds. The intent of the requirement imposed by this section is to
12 eliminate duplication and reduce total office space requirements where
13 feasible, while ensuring proper service to the public.

14 NEW SECTION. **Sec. 915.** (1) The governor, through the office of
15 financial management, may authorize a transfer of appropriation
16 authority provided for a capital project that is in excess of the
17 amount required for the completion of such project to another capital
18 project for which the appropriation is insufficient. No such transfer
19 may be used to expand the capacity of any facility beyond that intended
20 by the legislature in making the appropriation. Such transfers may be
21 effected only between capital appropriations to a specific department,
22 commission, agency, or institution of higher education and only between
23 capital projects that are funded from the same fund or account. No
24 transfers may occur between projects to local government agencies
25 except where the grants are provided within a single omnibus
26 appropriation and where such transfers are specifically authorized by
27 the implementing statutes that govern the grants.

28 (2) For purposes of this section, the governor may find that an
29 amount is in excess of the amount required for the completion of a
30 project only if: (a) The project as defined in the notes to the budget
31 document is substantially complete and there are funds remaining; or
32 (b) bids have been let on a project and it appears to a substantial
33 certainty that the project as defined in the notes to the budget
34 document can be completed within the biennium for less than the amount
35 appropriated in this act.

1 (3) For the purposes of this section, the legislature intends that
2 each project be defined as proposed to the legislature in the
3 governor's budget document, unless it clearly appears from the
4 legislative history that the legislature intended to define the scope
5 of a project in a different way.

6 (4) Transfers of funds to an agency's infrastructure savings
7 appropriation are subject to review and approval by the office of
8 financial management. Expenditures from an infrastructure savings
9 appropriation are limited to projects that have a primary purpose to
10 correct infrastructure deficiencies or conditions that: (a) Adversely
11 affect the ability to utilize the infrastructure for its current
12 programmatic use; (b) reduce the life expectancy of the infrastructure;
13 or (c) increase the operating costs of the infrastructure for its
14 current programmatic use. Eligible infrastructure projects may include
15 structures and surface improvements, site amenities, utility systems
16 outside building footprints and natural environmental changes or
17 requirements as part of an environmental regulation, a declaration of
18 emergency for an infrastructure issue in conformance with RCW
19 43.88.250, or infrastructure planning as part of a facility master
20 plan.

21 (5) A report of any transfer effected under this section, except
22 emergency projects or any transfer under \$250,000, shall be filed with
23 the legislative fiscal committees of the senate and house of
24 representatives by the office of financial management at least thirty
25 days before the date the transfer is effected. The office of financial
26 management shall report all emergency or smaller transfers within
27 thirty days from the date of transfer.

28 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.

29 Portions of the appropriation authority granted by this act from the
30 state building construction account may be transferred to the state
31 taxable building construction account as deemed necessary by the state
32 finance committee to comply with the federal internal revenue service
33 rules and regulations pertaining to the use of nontaxable bond
34 proceeds. The state treasurer shall submit written notification to the
35 director of financial management if it is determined that a shift of
36 appropriation authority from the state building construction account to
37 the state taxable building construction account is necessary.

1 NEW SECTION. **Sec. 917.** The office of financial management, in
2 consultation with the department of general administration, shall
3 identify capital projects that may benefit from an energy analysis to
4 determine whether there are alternate, more economical, and energy
5 efficient means of completing the work. The office of financial
6 management shall hold appropriations in allotment reserve on the
7 following types of capital projects until this analysis can be
8 completed: Heating, ventilation, and air conditioning modifications,
9 chiller plants, steam plants, boilers, chilled water or steam lines,
10 building control systems, lighting improvements, or other major energy
11 using systems that may warrant additional analysis. Agencies receiving
12 appropriations for such projects are encouraged to utilize energy
13 performance contracts or alternative financing for equipment in lieu of
14 state appropriated funds. The office of financial management may
15 transfer funds remaining in allotment reserve to infrastructure savings
16 projects within the agency that has realized savings from energy
17 efficiency alternatives.

18 **Sec. 918.** RCW 43.135.045 and 2002 c 33 s 2 are each amended to
19 read as follows:

20 (1) The emergency reserve fund is established in the state
21 treasury. During each fiscal year, the state treasurer shall deposit
22 in the emergency reserve fund all general fund--state revenues in
23 excess of the state expenditure limit for that fiscal year. Deposits
24 shall be made at the end of each fiscal quarter based on projections of
25 state revenues and the state expenditure limit. The treasurer shall
26 make transfers between these accounts as necessary to reconcile actual
27 annual revenues and the expenditure limit for fiscal year 2000 and
28 thereafter.

29 (2) The legislature may appropriate moneys from the emergency
30 reserve fund only with approval of at least two-thirds of the members
31 of each house of the legislature, and then only if the appropriation
32 does not cause total expenditures to exceed the state expenditure limit
33 under this chapter. However, during the 2001-2003 biennium, the
34 legislature may transfer moneys from the emergency reserve fund to the
35 general fund only with approval of a majority of the members of each
36 house of the legislature, and then only if the appropriation does not

1 cause total expenditures to exceed the state expenditure limit under
2 this chapter.

3 (3) The emergency reserve fund balance shall not exceed five
4 percent of annual general fund--state revenues as projected by the
5 official state revenue forecast. Any balance in excess of five percent
6 shall be transferred on a quarterly basis by the state treasurer as
7 follows: Seventy-five percent to the student achievement fund hereby
8 created in the state treasury and twenty-five percent to the general
9 fund balance. The treasurer shall make transfers between these
10 accounts as necessary to reconcile actual annual revenues for fiscal
11 year 2000 and thereafter. When per-student state funding for the
12 maintenance and operation of K-12 education meets a level of no less
13 than ninety percent of the national average of total funding from all
14 sources per student as determined by the most recent published data
15 from the national center for education statistics of the United States
16 department of education, as calculated by the office of financial
17 management, further deposits to the student achievement fund shall be
18 required only to the extent necessary to maintain the ninety-percent
19 level. Remaining funds are part of the general fund balance and these
20 funds are subject to the expenditure limits of this chapter.

21 (4) The education construction fund is hereby created in the state
22 treasury.

23 (a) Funds may be appropriated from the education construction fund
24 exclusively for common school construction or higher education
25 construction. During the fiscal years beginning July 1, 2003, and
26 ending June 30, 2005, funds may also be used for higher education
27 facilities preservation and maintenance.

28 (b) Funds may be appropriated for any other purpose only if
29 approved by a two-thirds vote of each house of the legislature and if
30 approved by a vote of the people at the next general election. An
31 appropriation approved by the people under this subsection shall result
32 in an adjustment to the state expenditure limit only for the fiscal
33 period for which the appropriation is made and shall not affect any
34 subsequent fiscal period.

35 (5) Funds from the student achievement fund shall be appropriated
36 to the superintendent of public instruction strictly for distribution
37 to school districts to meet the provisions set out in the student

1 achievement act. Allocations shall be made on an equal per full-time
2 equivalent student basis to each school district.

3 (6) Earnings of the emergency reserve fund under RCW
4 43.84.092(4)(a) shall be transferred quarterly to the multimodal
5 transportation account, except for those earnings that are in excess of
6 thirty-five million dollars each fiscal year. Within thirty days
7 following any fiscal year in which earnings transferred to the
8 multimodal transportation account under this subsection did not total
9 thirty-five million dollars, the state treasurer shall transfer from
10 the emergency reserve fund an amount necessary to bring the total
11 deposited in the multimodal transportation account under this
12 subsection to thirty-five million dollars. The revenues to the
13 multimodal transportation account reflected in this subsection provide
14 ongoing support for the transportation programs of the state. However,
15 it is the intent of the legislature that any new long-term financial
16 support that may be subsequently provided for transportation programs
17 will be used to replace and supplant the revenues reflected in this
18 subsection, thereby allowing those revenues to be returned to the
19 purposes to which they were previously dedicated.

20 **Sec. 919.** RCW 43.135.045 and 2001 c 3 s 9, 2000 2nd sp.s. c 5 s 1,
21 and 2000 2nd sp.s. c 2 s 3 are each reenacted and amended to read as
22 follows:

23 (1) The emergency reserve fund is established in the state
24 treasury. During each fiscal year, the state treasurer shall deposit
25 in the emergency reserve fund all general fund--state revenues in
26 excess of the state expenditure limit for that fiscal year. Deposits
27 shall be made at the end of each fiscal quarter based on projections of
28 state revenues and the state expenditure limit. The treasurer shall
29 make transfers between these accounts as necessary to reconcile actual
30 annual revenues and the expenditure limit for fiscal year 2000 and
31 thereafter.

32 (2) The legislature may appropriate moneys from the emergency
33 reserve fund only with approval of at least two-thirds of the members
34 of each house of the legislature, and then only if the appropriation
35 does not cause total expenditures to exceed the state expenditure limit
36 under this chapter.

1 (3) The emergency reserve fund balance shall not exceed five
2 percent of annual general fund--state revenues as projected by the
3 official state revenue forecast. Any balance in excess of five percent
4 shall be transferred on a quarterly basis by the state treasurer as
5 follows: Seventy-five percent to the student achievement fund hereby
6 created in the state treasury and twenty-five percent to the general
7 fund balance. The treasurer shall make transfers between these
8 accounts as necessary to reconcile actual annual revenues for fiscal
9 year 2000 and thereafter. When per-student state funding for the
10 maintenance and operation of K-12 education meets a level of no less
11 than ninety percent of the national average of total funding from all
12 sources per student as determined by the most recent published data
13 from the national center for education statistics of the United States
14 department of education, as calculated by the office of financial
15 management, further deposits to the student achievement fund shall be
16 required only to the extent necessary to maintain the ninety-percent
17 level. Remaining funds are part of the general fund balance and these
18 funds are subject to the expenditure limits of this chapter.

19 (4) The education construction fund is hereby created in the state
20 treasury.

21 (a) Funds may be appropriated from the education construction fund
22 exclusively for common school construction or higher education
23 construction. During the fiscal years beginning July 1, 2003, and
24 ending June 30, 2005, funds may also be used for higher education
25 facilities preservation and maintenance.

26 (b) Funds may be appropriated for any other purpose only if
27 approved by a two-thirds vote of each house of the legislature and if
28 approved by a vote of the people at the next general election. An
29 appropriation approved by the people under this subsection shall result
30 in an adjustment to the state expenditure limit only for the fiscal
31 period for which the appropriation is made and shall not affect any
32 subsequent fiscal period.

33 (5) Funds from the student achievement fund shall be appropriated
34 to the superintendent of public instruction strictly for distribution
35 to school districts to meet the provisions set out in the student
36 achievement act. Allocations shall be made on an equal per full-time
37 equivalent student basis to each school district.

1 (6) Earnings of the emergency reserve fund under RCW
2 43.84.092(4)(a) shall be transferred quarterly to the multimodal
3 transportation account, except for those earnings that are in excess of
4 thirty-five million dollars each fiscal year. Within thirty days
5 following any fiscal year in which earnings transferred to the
6 multimodal transportation account under this subsection did not total
7 thirty-five million dollars, the state treasurer shall transfer from
8 the emergency reserve fund an amount necessary to bring the total
9 deposited in the multimodal transportation account under this
10 subsection to thirty-five million dollars. The revenues to the
11 multimodal transportation account reflected in this subsection provide
12 ongoing support for the transportation programs of the state. However,
13 it is the intent of the legislature that any new long-term financial
14 support that may be subsequently provided for transportation programs
15 will be used to replace and supplant the revenues reflected in this
16 subsection, thereby allowing those revenues to be returned to the
17 purposes to which they were previously dedicated.

18 **Sec. 920.** RCW 46.09.170 and 1995 c 166 s 9 are each amended to
19 read as follows:

20 (1) From time to time, but at least once each year, the state
21 treasurer shall refund from the motor vehicle fund one percent of the
22 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
23 based on the tax rate in effect January 1, 1990, less proper deductions
24 for refunds and costs of collection as provided in RCW 46.68.090. The
25 treasurer shall place these funds in the general fund as follows:

26 (a) Forty percent shall be credited to the ORV and nonhighway
27 vehicle account and administered by the department of natural resources
28 solely for planning, maintenance, and management of ORV recreation
29 facilities, nonhighway roads, and nonhighway road recreation
30 facilities. The funds under this subsection shall be expended in
31 accordance with the following limitations:

32 (i) Not more than five percent may be expended for information
33 programs under this chapter;

34 (ii) Not less than ten percent and not more than fifty percent may
35 be expended for ORV recreation facilities;

36 (iii) Not more than twenty-five percent may be expended for
37 maintenance of nonhighway roads;

1 (iv) Not more than fifty percent may be expended for nonhighway
2 road recreation facilities;

3 (v) Ten percent shall be transferred to the interagency committee
4 for outdoor recreation for grants to law enforcement agencies in those
5 counties where the department of natural resources maintains ORV
6 facilities. This amount is in addition to those distributions made by
7 the interagency committee for outdoor recreation under (d)(i) of this
8 subsection;

9 (b) Three and one-half percent shall be credited to the ORV and
10 nonhighway vehicle account and administered by the department of fish
11 and wildlife solely for the acquisition, planning, development,
12 maintenance, and management of nonhighway roads and recreation
13 facilities;

14 (c) Two percent shall be credited to the ORV and nonhighway vehicle
15 account and administered by the parks and recreation commission solely
16 for the maintenance and management of ORV use areas and facilities; and

17 (d) Fifty-four and one-half percent, together with the funds
18 received by the interagency committee for outdoor recreation under RCW
19 46.09.110, shall be credited to the nonhighway and off-road vehicle
20 activities program account to be administered by the committee for
21 planning, acquisition, development, maintenance, and management of ORV
22 recreation facilities and nonhighway road recreation facilities; ORV
23 user education and information; and ORV law enforcement programs.
24 During the fiscal year ending June 30, 2004, a portion of these funds
25 may be appropriated to the department of natural resources to maintain
26 and operate existing ORV and other recreation facilities, including ORV
27 campgrounds, for the state parks and recreation commission to construct
28 and upgrade trails and trail-related facilities for both motorized and
29 nonmotorized uses, and for other activities identified in this section.
30 The funds under this subsection shall be expended in accordance with
31 the following limitations, except that during the fiscal year ending
32 June 30, 2004, funds appropriated to the committee from motor vehicle
33 fuel tax revenues for the activities in (d)(ii) and (iii) of this
34 subsection shall be reduced by the amounts appropriated to the
35 department of natural resources and the state parks and recreation
36 commission as provided in this subsection:

37 (i) Not more than twenty percent may be expended for ORV education,
38 information, and law enforcement programs under this chapter;

1 (ii) Not less than an amount equal to the funds received by the
2 interagency committee for outdoor recreation under RCW 46.09.110 and
3 not more than sixty percent may be expended for ORV recreation
4 facilities;

5 (iii) Not more than twenty percent may be expended for nonhighway
6 road recreation facilities.

7 (2) On a yearly basis an agency may not, except as provided in RCW
8 46.09.110, expend more than ten percent of the funds it receives under
9 this chapter for general administration expenses incurred in carrying
10 out this chapter.

11 **Sec. 921.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read
12 as follows:

13 (1) Normal maintenance costs, except for funds appropriated for
14 facility preservation of state institutions of higher education, shall
15 be programmed in the operating budget rather than in the capital
16 budget.

17 (2) All debt-financed pass-through money to local governments shall
18 be programmed and separately identified in the budget document.

19 NEW SECTION. **Sec. 922.** The University of Washington shall develop
20 a ten year program for the eventual relocation of the residents of the
21 floating homes located at 1409 NE Boat street. After meeting and
22 negotiating with the affected residents, the University of Washington
23 shall develop a report to the legislature. The report, giving the
24 various options for achieving relocation, shall be submitted no later
25 than January 15, 2004, to the senate ways and means committee and the
26 house of representatives capital budget committee. Relocation may
27 include the purchase and rental back of existing homes through reverse
28 declining purchase agreements, the physical relocation of the floating
29 homes to other locations, the creation of a buy-back fund, the
30 relocation of residents in concert with the purchase of the existing
31 residences, or other creative real estate transactions that achieve the
32 relocation of the existing residents or floating homes.

33 NEW SECTION. **Sec. 923.** (1) The joint legislative audit and review
34 committee shall conduct a performance audit of state capital planning,
35 design, and construction processes. In conducting this study, the

1 committee shall select a sample of major capital projects from the
2 1995-97 through the 2003-05 biennia in higher education, corrections,
3 social and health services, and other state agencies. Capital projects
4 selected for this sample shall accommodate regional differences within
5 the state. The committee shall consider the following topics in
6 conducting this performance audit:

7 (a) Agency development, evaluation, and justification of the cost
8 drivers and cost elements associated with each of the major phases of
9 a capital project: General or master planning, predesign, design,
10 construction, and postconstruction review;

11 (b) Evaluation of the management and fiscal controls surrounding
12 agency capital project decision making and implementation processes,
13 such as policy goals, planning procedures, budget limits, cost and
14 performance standards, criteria for selecting project priorities,
15 written instructions, review processes, as well as management,
16 oversight, reporting, and accountability systems;

17 (c) Processes and standards for cost-effective and efficient design
18 and construction contracting, management, oversight, and review;

19 (d) Assignment of agency staff and administrative costs to major
20 capital construction projects and the relationship of such agency costs
21 to project delivery;

22 (e) Extent of the practice of including equipment as part of the
23 basic capital project costs, and how equipment costs are estimated and
24 evaluated for inclusion in projects; and

25 (f) Comparison of costs to public and private sector benchmarks,
26 when available and where appropriate, in establishing cost parameters
27 for state capital construction projects.

28 (2) To the extent resources permit, the audit shall include a
29 review of public works projects utilizing the general
30 contractor/construction manager procedure. This may include: An
31 inventory of the state agencies and local jurisdictions that have used
32 the general contractor/construction manager procedure, including the
33 number, size, type, and cost of public works projects built or being
34 built using the procedure; an examination of the ways the general
35 contractor/construction manager procedure may affect public benefits
36 and costs associated with public works projects; and, if feasible,
37 based on a sample of public works projects built after June 9, 1994, an

1 analysis of the costs and benefits of using the general
2 contractor/construction manager procedure as opposed to other public
3 works contracting procedures.

4 (3) State agencies, including state public higher education
5 institutions, shall provide any requested information concerning the
6 planning, selection, design, contracting, implementation, management,
7 costs, performance, and outcomes of projects to the joint legislative
8 audit and review committee in a timely manner, including relevant
9 proprietary information that may be associated with individual firms.
10 However, any proprietary information provided to the committee for this
11 performance audit shall be deemed confidential and shall not be subject
12 to public disclosure.

13 (4) In conducting this performance audit, the committee shall work
14 closely with the appropriate legislative fiscal committees and shall
15 consult with the office of financial management, the department of
16 general administration, the department of corrections, the department
17 of social and health services, the higher education coordinating board,
18 the state board for community and technical colleges, individual higher
19 education institutions, and other agencies as appropriate. The
20 committee may contract for consulting services in conducting this
21 performance audit. In its final report, the committee shall make
22 recommendations as appropriate. The committee shall provide a progress
23 report to the appropriate legislative committees by January 9, 2004,
24 and a final report by January 8, 2005.

25 NEW SECTION. **Sec. 924.** The joint legislative audit and review
26 committee, in collaboration with the legislative evaluation and
27 accountability program, shall accomplish the following higher education
28 comparable framework tasks and projects during the 2003-05 biennium:

- 29 (1) Fill in comparable framework gaps related to infrastructure.
 - 30 (a) Develop inventory and condition protocols/standards;
 - 31 (b) Develop infrastructure cost factors;
 - 32 (c) Facilitate institution data collection and reporting;
 - 33 (d) Field-verify data on a sample basis;
 - 34 (e) Develop translation protocols;
 - 35 (f) Translate data and populate comparable framework.
- 36 (2) Explore the feasibility of including dates of renewal and
37 replacement of major building systems in the comparable framework.

- 1 (a) Develop protocols/standards;
2 (b) Facilitate institution data collection and reporting;
3 (c) Field-verify data on a sample basis;
4 (d) Develop translation protocols;
5 (e) Translate data and populate comparable framework.
6 (3) Explore how the comparable framework could be expanded to
7 facility modernization.
8 (a) Analyze the feasibility of and approaches to quantifying
9 modernization backlogs across institutions;
10 (b) Describe current modernization rating processes used by
11 individual institutions including how they fit into master plans,
12 program delivery choices, and other manifestations related to the
13 development of requests for capital support from the state;
14 (c) Explore models used in other government sectors;
15 (d) Assess benefits and costs of potential approaches.
16 (4) Explore how to integrate the comparable framework with
17 governmental accounting standards for accountability related to the
18 efficiency and effectiveness of managing public assets.
19 (5) Revise and update the comparable framework data base.
20 (a) Modify and/or develop, as needed, tables, queries, and reports;
21 (b) Develop reporting capabilities to share data with other
22 legislative agencies, the office of financial management, the higher
23 education coordinating board, the state board for community and
24 technical colleges, and state institutions of higher education.
25 In executing these tasks, the joint legislative audit and review
26 committee shall seek technical advice and input from stakeholder groups
27 including but not limited to the office of financial management, the
28 higher education coordinating board, the state board for community and
29 technical colleges, and the council of presidents.
30 As a general condition upon appropriations provided to higher
31 education institutions in part five of this act, higher education
32 institutions, the higher education coordinating board, the office of
33 financial management, and the state board for community and technical
34 colleges shall provide any requested information to the joint
35 legislative audit and review committee in a timely manner to enable its
36 completion of the above tasks and projects so assigned.

1 NEW SECTION. **Sec. 925.** (1) In concert with a commitment to
2 increase higher education funding levels significantly above historic
3 levels in this biennium and the following two biennia for primarily
4 access-related projects, the legislature is directing a substantial
5 share of state capital resources to reduce the backlog in facility
6 preservation, focusing on the worst and most critical facilities first.
7 The first commitment is dependent on the latter. To that end and
8 through this act, the legislature begins to address findings and
9 recommendations from the higher education preservation study by the
10 joint legislative audit and review committee, report 03-1, by taking
11 the following actions:

12 (a) The 2003 legislature affirms that proactive and ongoing
13 facility maintenance, properly supported, can prevent and mitigate
14 preservation backlogs and maximize the useful life of physical assets
15 supported by, used by, and beneficial to state taxpayers. As a step
16 toward that end, the legislature appropriates in this act a portion of
17 the facilities operating and maintenance costs for building maintenance
18 traditionally appropriated in the omnibus operating budget. This is
19 done in "preventative facility maintenance and building system repairs"
20 sections for each four-year institution and the community and technical
21 college system.

22 (b) The 2003 legislature affirms the importance of reducing the
23 significant higher education preservation backlog, of instilling a
24 greater sense of stewardship regarding these important state assets,
25 and of preventing the current backlog from reoccurring. The
26 legislature recognizes that the preservation backlog took many years to
27 develop and will take several years to address. The legislature
28 intends that each higher education institution and the community and
29 technical college system stabilize and improve the average facility
30 condition index as compared to levels reported by the higher education
31 preservation study in January 2003.

32 (c) The 2003 legislature affirms the importance of continuing to
33 address these preservation issues, including developing a comparable
34 framework. Section 924 of this act (JLARC work) is intended to build
35 a foundation for capital budget policy and funding deliberations in the
36 2005-07 biennium, and beyond.

37 (2) The emphasis on higher education facility preservation
38 described in subsections (1)(a) and (b) of this section provide extra

1 resources for projects that traditionally fall into minor works
2 categories for "preservation" and "health/safety/code requirements" but
3 not to the exclusion of providing state capital funds for minor works
4 "program" and "infrastructure preservation" projects, separately
5 appropriated. The legislature intends to review infrastructure needs
6 for college and university campuses comprehensively, with the
7 assistance of the joint legislative audit and review committee, the
8 office of financial management, and stakeholder institutions and boards
9 during the interim leading up to the 2005-07 biennium. Until
10 comprehensive, comparable data is collected to inform deliberations,
11 higher education institutions may find it necessary to use local,
12 nonappropriated resources to augment 2003-05 biennial funds given the
13 legislature's intent and focus in this act on the deferred renewal
14 needs of aging college facilities. Nonappropriated resources should be
15 used to help meet preservation needs in the spirit of recommendation 3
16 from the joint legislative audit and review committee's report 03-1.

17 (3) For projects that address significant preservation needs
18 through major renovations or replacement facilities and that also
19 enhance access by maintaining or improving the usefulness of existing
20 space for important programs, the Gardner-Evans initiative may be
21 appropriate to help fund these projects.

22 (4) For the purposes of this section and sections that specifically
23 refer to this section by number, the following definitions apply unless
24 the context clearly requires otherwise:

25 (a) "Auxiliary programs" in the context of higher education means
26 those that are secondary to the missions of state institutions and,
27 being enterprise in character, draw supporting revenue from user fees
28 and charges. Examples include housing and dining; food services;
29 vehicular parking; infirmaries; hospitals; recreation and student-
30 activity centers; campus stores retailing textbooks, supplies,
31 clothing, and objects bearing institutional logos or emblems; and media
32 reproduction centers, among others.

33 (b) "Average facility condition index" means the index developed in
34 the joint legislative audit and review committee's report number 03-1.

35 (c) "Comparable framework" means methods and systems to collect,
36 crosswalk, calibrate, verify on a sample basis, and assemble facilities
37 information produced and maintained by institutions of higher education

1 and other state agencies into a data framework that can be used to
2 understand and budget for state and mixed facilities.

3 (d) "Educational and general programs" in the context of higher
4 education means those that support the primary missions of state
5 institutions: Student instruction, faculty research, and educational
6 public service.

7 (e) "Facility rating" is a score that reflects an individual
8 building's ability to support its current use as measured against one
9 out of five condition classes as follows:

10 (i) "One" or "superior" means a building with major systems that
11 are in extremely good condition and functioning well;

12 (ii) "Two" or "adequate" means a building with major systems in
13 good condition, functioning adequately, and within their expected life
14 cycles;

15 (iii) "Three" or "fair" means a building with some older major
16 systems that, though still functional, are approaching the end of their
17 expected life cycles;

18 (iv) "Four" or "limited functionality" means a building with some
19 major systems that are in poor condition, exceed expected life cycles,
20 and require immediate attention to prevent or mitigate impacts on
21 function;

22 (v) "Five" or "marginal functionality" means a building with some
23 major systems that are failing and significantly restrict continued use
24 of the building.

25 (f) "Gardner-Evans initiative" means the bonds authorized in
26 chapter . . . (Substitute Senate Bill No. 5908), Laws of 2003.

27 (g) "Major building system" refers to foundations, building
28 structure, roofs, interior construction and finishes, heating,
29 ventilation, and air conditioning systems, electrical systems,
30 plumbing, and other components necessary for safe and normal plant
31 operation.

32 (h) "Mixed facilities" in the context of higher education means a
33 state-owned building structure where education and general and
34 auxiliary programs are jointly housed, and includes infrastructure
35 necessary for safe and normal operations by its occupants.

36 (i) "Preservation" means routine and preventive inspection,
37 mechanical adjustments, and minor work to replace or repair systems,

1 surfaces, or materials undertaken to maintain a building and its
2 existing, internal infrastructure for current use by current occupants.

3 (j) "State facilities" in the context of higher education means a
4 state-owned building structure exclusively housing educational and
5 general programs, and includes infrastructure necessary for safe and
6 normal operation by its occupants.

7 (k) "Stewardship" means the collective action undertaken with
8 appropriated and nonappropriated funds by institutional authorities to
9 keep facilities in safe and functional condition for occupants, without
10 deterioration for lack of attention or resources, that optimize the
11 useful life of installed building systems and material construction,
12 given advancing age.

13 **Sec. 926.** RCW 42.17.310 and 2002 c 335 s 1, 2002 c 224 s 2, 2002
14 c 205 s 4, and 2002 c 172 s 1 are each reenacted and amended to read as
15 follows:

16 (1) The following are exempt from public inspection and copying:

17 (a) Personal information in any files maintained for students in
18 public schools, patients or clients of public institutions or public
19 health agencies, or welfare recipients.

20 (b) Personal information in files maintained for employees,
21 appointees, or elected officials of any public agency to the extent
22 that disclosure would violate their right to privacy.

23 (c) Information required of any taxpayer in connection with the
24 assessment or collection of any tax if the disclosure of the
25 information to other persons would (i) be prohibited to such persons by
26 RCW 84.08.210, 82.32.330, 84.40.020, or 84.40.340 or (ii) violate the
27 taxpayer's right to privacy or result in unfair competitive
28 disadvantage to the taxpayer.

29 (d) Specific intelligence information and specific investigative
30 records compiled by investigative, law enforcement, and penology
31 agencies, and state agencies vested with the responsibility to
32 discipline members of any profession, the nondisclosure of which is
33 essential to effective law enforcement or for the protection of any
34 person's right to privacy.

35 (e) Information revealing the identity of persons who are witnesses
36 to or victims of crime or who file complaints with investigative, law
37 enforcement, or penology agencies, other than the public disclosure

1 commission, if disclosure would endanger any person's life, physical
2 safety, or property. If at the time a complaint is filed the
3 complainant, victim or witness indicates a desire for disclosure or
4 nondisclosure, such desire shall govern. However, all complaints filed
5 with the public disclosure commission about any elected official or
6 candidate for public office must be made in writing and signed by the
7 complainant under oath.

8 (f) Test questions, scoring keys, and other examination data used
9 to administer a license, employment, or academic examination.

10 (g) Except as provided by chapter 8.26 RCW, the contents of real
11 estate appraisals, made for or by any agency relative to the
12 acquisition or sale of property, until the project or prospective sale
13 is abandoned or until such time as all of the property has been
14 acquired or the property to which the sale appraisal relates is sold,
15 but in no event shall disclosure be denied for more than three years
16 after the appraisal.

17 (h) Valuable formulae, designs, drawings, computer source code or
18 object code, and research data obtained by any agency within five years
19 of the request for disclosure when disclosure would produce private
20 gain and public loss.

21 (i) Preliminary drafts, notes, recommendations, and intra-agency
22 memorandums in which opinions are expressed or policies formulated or
23 recommended except that a specific record shall not be exempt when
24 publicly cited by an agency in connection with any agency action.

25 (j) Records which are relevant to a controversy to which an agency
26 is a party but which records would not be available to another party
27 under the rules of pretrial discovery for causes pending in the
28 superior courts.

29 (k) Records, maps, or other information identifying the location of
30 archaeological sites in order to avoid the looting or depredation of
31 such sites.

32 (l) Any library record, the primary purpose of which is to maintain
33 control of library materials, or to gain access to information, which
34 discloses or could be used to disclose the identity of a library user.

35 (m) Financial information supplied by or on behalf of a person,
36 firm, or corporation for the purpose of qualifying to submit a bid or
37 proposal for (i) a ferry system construction or repair contract as

1 required by RCW 47.60.680 through 47.60.750 or (ii) highway
2 construction or improvement as required by RCW 47.28.070.

3 (n) Railroad company contracts filed prior to July 28, 1991, with
4 the utilities and transportation commission under RCW 81.34.070, except
5 that the summaries of the contracts are open to public inspection and
6 copying as otherwise provided by this chapter.

7 (o) Financial and commercial information and records supplied by
8 private persons pertaining to export services provided pursuant to
9 chapter 43.163 RCW and chapter 53.31 RCW, and by persons pertaining to
10 export projects pursuant to RCW 43.23.035.

11 (p) Financial disclosures filed by private vocational schools under
12 chapters 28B.85 and 28C.10 RCW.

13 (q) Records filed with the utilities and transportation commission
14 or attorney general under RCW 80.04.095 that a court has determined are
15 confidential under RCW 80.04.095.

16 (r) Financial and commercial information and records supplied by
17 businesses or individuals during application for loans or program
18 services provided by chapters 43.163, 43.160, 43.330, and 43.168 RCW,
19 or during application for economic development loans or program
20 services provided by any local agency.

21 (s) Membership lists or lists of members or owners of interests of
22 units in timeshare projects, subdivisions, camping resorts,
23 condominiums, land developments, or common-interest communities
24 affiliated with such projects, regulated by the department of
25 licensing, in the files or possession of the department.

26 (t) All applications for public employment, including the names of
27 applicants, resumes, and other related materials submitted with respect
28 to an applicant.

29 (u) The residential addresses or residential telephone numbers of
30 employees or volunteers of a public agency which are held by any public
31 agency in personnel records, public employment related records, or
32 volunteer rosters, or are included in any mailing list of employees or
33 volunteers of any public agency.

34 (v) The residential addresses and residential telephone numbers of
35 the customers of a public utility contained in the records or lists
36 held by the public utility of which they are customers, except that
37 this information may be released to the division of child support or

1 the agency or firm providing child support enforcement for another
2 state under Title IV-D of the federal social security act, for the
3 establishment, enforcement, or modification of a support order.

4 (w)(i) The federal social security number of individuals governed
5 under chapter 18.130 RCW maintained in the files of the department of
6 health, except this exemption does not apply to requests made directly
7 to the department from federal, state, and local agencies of
8 government, and national and state licensing, credentialing,
9 investigatory, disciplinary, and examination organizations; (ii) the
10 current residential address and current residential telephone number of
11 a health care provider governed under chapter 18.130 RCW maintained in
12 the files of the department, if the provider requests that this
13 information be withheld from public inspection and copying, and
14 provides to the department an accurate alternate or business address
15 and business telephone number. On or after January 1, 1995, the
16 current residential address and residential telephone number of a
17 health care provider governed under RCW 18.130.040 maintained in the
18 files of the department shall automatically be withheld from public
19 inspection and copying unless the provider specifically requests the
20 information be released, and except as provided for under RCW
21 42.17.260(9).

22 (x) Information obtained by the board of pharmacy as provided in
23 RCW 69.45.090.

24 (y) Information obtained by the board of pharmacy or the department
25 of health and its representatives as provided in RCW 69.41.044,
26 69.41.280, and 18.64.420.

27 (z) Financial information, business plans, examination reports, and
28 any information produced or obtained in evaluating or examining a
29 business and industrial development corporation organized or seeking
30 certification under chapter 31.24 RCW.

31 (aa) Financial and commercial information supplied to the state
32 investment board by any person when the information relates to the
33 investment of public trust or retirement funds and when disclosure
34 would result in loss to such funds or in private loss to the providers
35 of this information.

36 (bb) Financial and valuable trade information under RCW 51.36.120.

37 (cc) Client records maintained by an agency that is a domestic

1 violence program as defined in RCW 70.123.020 or 70.123.075 or a rape
2 crisis center as defined in RCW 70.125.030.

3 (dd) Information that identifies a person who, while an agency
4 employee: (i) Seeks advice, under an informal process established by
5 the employing agency, in order to ascertain his or her rights in
6 connection with a possible unfair practice under chapter 49.60 RCW
7 against the person; and (ii) requests his or her identity or any
8 identifying information not be disclosed.

9 (ee) Investigative records compiled by an employing agency
10 conducting a current investigation of a possible unfair practice under
11 chapter 49.60 RCW or of a possible violation of other federal, state,
12 or local laws prohibiting discrimination in employment.

13 (ff) Business related information protected from public inspection
14 and copying under RCW 15.86.110.

15 (gg) Financial, commercial, operations, and technical and research
16 information and data submitted to or obtained by the clean Washington
17 center in applications for, or delivery of, program services under
18 chapter 70.95H RCW.

19 (hh) Information and documents created specifically for, and
20 collected and maintained by a quality improvement committee pursuant to
21 RCW 43.70.510 or 70.41.200, or by a peer review committee under RCW
22 4.24.250, regardless of which agency is in possession of the
23 information and documents.

24 (ii) Personal information in files maintained in a data base
25 created under RCW 43.07.360.

26 (jj) Financial and commercial information requested by the public
27 stadium authority from any person or organization that leases or uses
28 the stadium and exhibition center as defined in RCW 36.102.010.

29 (kk) Names of individuals residing in emergency or transitional
30 housing that are furnished to the department of revenue or a county
31 assessor in order to substantiate a claim for property tax exemption
32 under RCW 84.36.043.

33 (ll) The names, residential addresses, residential telephone
34 numbers, and other individually identifiable records held by an agency
35 in relation to a vanpool, carpool, or other ride-sharing program or
36 service. However, these records may be disclosed to other persons who
37 apply for ride-matching services and who need that information in order
38 to identify potential riders or drivers with whom to share rides.

1 (mm) The personally identifying information of current or former
2 participants or applicants in a paratransit or other transit service
3 operated for the benefit of persons with disabilities or elderly
4 persons.

5 (nn) The personally identifying information of persons who acquire
6 and use transit passes and other fare payment media including, but not
7 limited to, stored value smart cards and magnetic strip cards, except
8 that an agency may disclose this information to a person, employer,
9 educational institution, or other entity that is responsible, in whole
10 or in part, for payment of the cost of acquiring or using a transit
11 pass or other fare payment media, or to the news media when reporting
12 on public transportation or public safety. This information may also
13 be disclosed at the agency's discretion to governmental agencies or
14 groups concerned with public transportation or public safety.

15 (oo) Proprietary financial and commercial information that the
16 submitting entity, with review by the department of health,
17 specifically identifies at the time it is submitted and that is
18 provided to or obtained by the department of health in connection with
19 an application for, or the supervision of, an antitrust exemption
20 sought by the submitting entity under RCW 43.72.310. If a request for
21 such information is received, the submitting entity must be notified of
22 the request. Within ten business days of receipt of the notice, the
23 submitting entity shall provide a written statement of the continuing
24 need for confidentiality, which shall be provided to the requester.
25 Upon receipt of such notice, the department of health shall continue to
26 treat information designated under this section as exempt from
27 disclosure. If the requester initiates an action to compel disclosure
28 under this chapter, the submitting entity must be joined as a party to
29 demonstrate the continuing need for confidentiality.

30 (pp) Records maintained by the board of industrial insurance
31 appeals that are related to appeals of crime victims' compensation
32 claims filed with the board under RCW 7.68.110.

33 (qq) Financial and commercial information supplied by or on behalf
34 of a person, firm, corporation, or entity under chapter 28B.95 RCW
35 relating to the purchase or sale of tuition units and contracts for the
36 purchase of multiple tuition units.

37 (rr) Any records of investigative reports prepared by any state,
38 county, municipal, or other law enforcement agency pertaining to sex

1 offenses contained in chapter 9A.44 RCW or sexually violent offenses as
2 defined in RCW 71.09.020, which have been transferred to the Washington
3 association of sheriffs and police chiefs for permanent electronic
4 retention and retrieval pursuant to RCW 40.14.070(2)(b).

5 (ss) Credit card numbers, debit card numbers, electronic check
6 numbers, card expiration dates, or bank or other financial account
7 numbers supplied to an agency for the purpose of electronic transfer of
8 funds, except when disclosure is expressly required by law.

9 (tt) Financial information, including but not limited to account
10 numbers and values, and other identification numbers supplied by or on
11 behalf of a person, firm, corporation, limited liability company,
12 partnership, or other entity related to an application for a liquor
13 license, gambling license, or lottery retail license.

14 (uu) Records maintained by the employment security department and
15 subject to chapter 50.13 RCW if provided to another individual or
16 organization for operational, research, or evaluation purposes.

17 (vv) Individually identifiable information received by the work
18 force training and education coordinating board for research or
19 evaluation purposes.

20 (ww) Those portions of records assembled, prepared, or maintained
21 to prevent, mitigate, or respond to criminal terrorist acts, which are
22 acts that significantly disrupt the conduct of government or of the
23 general civilian population of the state or the United States and that
24 manifest an extreme indifference to human life, the public disclosure
25 of which would have a substantial likelihood of threatening public
26 safety, consisting of:

27 (i) Specific and unique vulnerability assessments or specific and
28 unique response or deployment plans, including compiled underlying data
29 collected in preparation of or essential to the assessments, or to the
30 response or deployment plans; and

31 (ii) Records not subject to public disclosure under federal law
32 that are shared by federal or international agencies, and information
33 prepared from national security briefings provided to state or local
34 government officials related to domestic preparedness for acts of
35 terrorism.

36 (xx) Commercial fishing catch data from logbooks required to be
37 provided to the department of fish and wildlife under RCW 77.12.047,
38 when the data identifies specific catch location, timing, or

1 methodology and the release of which would result in unfair competitive
2 disadvantage to the commercial fisher providing the catch data.
3 However, this information may be released to government agencies
4 concerned with the management of fish and wildlife resources.

5 (yy) Sensitive wildlife data obtained by the department of fish and
6 wildlife. However, sensitive wildlife data may be released to
7 government agencies concerned with the management of fish and wildlife
8 resources. Sensitive wildlife data includes:

9 (i) The nesting sites or specific locations of endangered species
10 designated under RCW 77.12.020, or threatened or sensitive species
11 classified by rule of the department of fish and wildlife;

12 (ii) Radio frequencies used in, or locational data generated by,
13 telemetry studies; or

14 (iii) Other location data that could compromise the viability of a
15 specific fish or wildlife population, and where at least one of the
16 following criteria are met:

17 (A) The species has a known commercial or black market value;

18 (B) There is a history of malicious take of that species; or

19 (C) There is a known demand to visit, take, or disturb, and the
20 species behavior or ecology renders it especially vulnerable or the
21 species has an extremely limited distribution and concentration.

22 (zz) The personally identifying information of persons who acquire
23 recreational licenses under RCW 77.32.010 or commercial licenses under
24 chapter 77.65 or 77.70 RCW, except name, address of contact used by the
25 department, and type of license, endorsement, or tag. However, the
26 department of fish and wildlife may disclose personally identifying
27 information to:

28 (i) Government agencies concerned with the management of fish and
29 wildlife resources;

30 (ii) The department of social and health services, child support
31 division, and to the department of licensing in order to implement RCW
32 77.32.014 and 46.20.291; and

33 (iii) Law enforcement agencies for the purpose of firearm
34 possession enforcement under RCW 9.41.040.

35 (aaa)(i) Discharge papers of a veteran of the armed forces of the
36 United States filed at the office of the county auditor before July 1,
37 2002, that have not been commingled with other recorded documents.
38 These records will be available only to the veteran, the veteran's next

1 of kin, a deceased veteran's properly appointed personal representative
2 or executor, a person holding that veteran's general power of attorney,
3 or to anyone else designated in writing by that veteran to receive the
4 records.

5 (ii) Discharge papers of a veteran of the armed forces of the
6 United States filed at the office of the county auditor before July 1,
7 2002, that have been commingled with other records, if the veteran has
8 recorded a "request for exemption from public disclosure of discharge
9 papers" with the county auditor. If such a request has been recorded,
10 these records may be released only to the veteran filing the papers,
11 the veteran's next of kin, a deceased veteran's properly appointed
12 personal representative or executor, a person holding the veteran's
13 general power of attorney, or anyone else designated in writing by the
14 veteran to receive the records.

15 (iii) Discharge papers of a veteran filed at the office of the
16 county auditor after June 30, 2002, are not public records, but will be
17 available only to the veteran, the veteran's next of kin, a deceased
18 veteran's properly appointed personal representative or executor, a
19 person holding the veteran's general power of attorney, or anyone else
20 designated in writing by the veteran to receive the records.

21 (iv) For the purposes of this subsection (1)(aaa), next of kin of
22 deceased veterans have the same rights to full access to the record.
23 Next of kin are the veteran's widow or widower who has not remarried,
24 son, daughter, father, mother, brother, and sister.

25 (bbb) Those portions of records containing specific and unique
26 vulnerability assessments or specific and unique emergency and escape
27 response plans at a city, county, or state adult or juvenile
28 correctional facility, the public disclosure of which would have a
29 substantial likelihood of threatening the security of a city, county,
30 or state adult or juvenile correctional facility or any individual's
31 safety.

32 (ccc) Information compiled by school districts or schools in the
33 development of their comprehensive safe school plans pursuant to RCW
34 28A.320.125, to the extent that they identify specific vulnerabilities
35 of school districts and each individual school.

36 (ddd) Information regarding the infrastructure and security of
37 computer and telecommunications networks, consisting of security
38 passwords, security access codes and programs, access codes for secure

1 software applications, security and service recovery plans, security
2 risk assessments, and security test results to the extent that they
3 identify specific system vulnerabilities.

4 (eee) Proprietary information deemed confidential for the purposes
5 of section 923 of this act.

6 (2) Except for information described in subsection (1)(c)(i) of
7 this section and confidential income data exempted from public
8 inspection pursuant to RCW 84.40.020, the exemptions of this section
9 are inapplicable to the extent that information, the disclosure of
10 which would violate personal privacy or vital governmental interests,
11 can be deleted from the specific records sought. No exemption may be
12 construed to permit the nondisclosure of statistical information not
13 descriptive of any readily identifiable person or persons.

14 (3) Inspection or copying of any specific records exempt under the
15 provisions of this section may be permitted if the superior court in
16 the county in which the record is maintained finds, after a hearing
17 with notice thereof to every person in interest and the agency, that
18 the exemption of such records is clearly unnecessary to protect any
19 individual's right of privacy or any vital governmental function.

20 (4) Agency responses refusing, in whole or in part, inspection of
21 any public record shall include a statement of the specific exemption
22 authorizing the withholding of the record (or part) and a brief
23 explanation of how the exemption applies to the record withheld.

24 NEW SECTION. Sec. 927. Sections 918 through 921, 926, and 929 of
25 this act expire June 30, 2005.

26 NEW SECTION. Sec. 928. A new section is added to chapter 43.63A
27 RCW to read as follows:

28 (1) The airport impact mitigation account is created in the custody
29 of the state treasury. Moneys deposited in the account, including
30 moneys received from the port of Seattle for purposes of this section,
31 may be used only for airport mitigation purposes as provided in this
32 section. Only the director of the department of community, trade, and
33 economic development or the director's designee may authorize
34 expenditures from the account. The account is subject to allotment
35 procedures under chapter 43.88 RCW, but an appropriation is not
36 required for expenditures.

1 (2) The department of community, trade, and economic development
2 shall establish a competitive process to prioritize applications for
3 airport impact mitigation assistance through the account created in
4 subsection (1) of this section. The department shall conduct a
5 solicitation of project applications in the airport impact area as
6 defined in subsection (4) of this section. Eligible applicants include
7 public entities such as cities, counties, schools, parks, fire
8 districts, and shall include organizations eligible to apply for grants
9 under RCW 43.63A.125. The department of community, trade, and economic
10 development shall evaluate and rank applications in conjunction with
11 the airport impact mitigation advisory board established in subsection
12 (3) of this section using objective criteria developed by the
13 department in conjunction with the airport impact mitigation advisory
14 board. At a minimum, the criteria must consider: The extent to which
15 the applicant is impacted by the airport; and the other resources
16 available to the applicant to mitigate the impact, including other
17 mitigation funds. The director of the department of community, trade,
18 and economic development shall award grants annually to the extent
19 funds are available in the account created in subsection (1) of this
20 section.

21 (3) The director of the department of community, trade, and
22 economic development shall establish the airport impact mitigation
23 advisory board comprised of persons in the airport impact area to
24 assist the director in developing criteria and ranking applications
25 under this section. The advisory board shall include representation of
26 local governments, the public in general, businesses, schools,
27 community services organizations, parks and recreational activities,
28 and others at the discretion of the director. The advisory board shall
29 be weighted toward those communities closest to the airport that are
30 more adversely impacted by airport activities.

31 (4) The airport impact area includes the incorporated areas of
32 Burien, Normandy Park, Des Moines, SeaTac, Tukwilla, Kent, and Federal
33 Way, and the unincorporated portion of west King county.

34 (5) The department of community, trade, and economic development
35 shall report on its activities related to the account created in this
36 section by January 1, 2004, and each January 1st thereafter.

1 **Sec. 929.** RCW 79A.05.630 and 2000 c 11 s 50 are each amended to
2 read as follows:

3 (1) Lands within the Seashore Conservation Area shall not be sold,
4 leased, or otherwise disposed of, except as ((herein)) provided in this
5 section. The commission may, under authority granted in RCW 79A.05.175
6 and 79A.05.180, exchange state park lands in the Seashore Conservation
7 Area for lands of equal value to be managed by the commission
8 consistent with this chapter. Only state park lands lying east of the
9 Seashore Conservation Line, as it is located at the time of exchange,
10 may be so exchanged. The department of natural resources may lease the
11 lands within the Washington State Seashore Conservation Area as well as
12 the accreted lands along the ocean in state ownership for the
13 exploration and production of oil and gas(~~(;—PROVIDED, That)~~).
14 However, oil drilling rigs and equipment will not be placed on the
15 Seashore Conservation Area or state-owned accreted lands.

16 (2) Sale of sand from accretions shall be made to supply the needs
17 of cranberry growers for cranberry bogs in the vicinity and shall not
18 be prohibited if found by the commission to be reasonable, and not
19 generally harmful or destructive to the character of the land((;—
20 PROVIDED, That)). However, the commission may grant leases and permits
21 for the removal of sands for construction purposes from any lands
22 within the Seashore Conservation Area if found by the commission to be
23 reasonable and not generally harmful or destructive to the character of
24 the land(~~(;—PROVIDED FURTHER, That)~~). The net income from such leases
25 shall be deposited in the state parks renewal and stewardship account.

26 (3) For the 2003-05 fiscal biennium, at the request of the city of
27 Long Beach, the state parks and recreation commission shall convey to
28 the city of Long Beach all commission-owned lands lying between 5th
29 street southwest and 4th street northwest, and lying between 8th street
30 northwest and 14th street northwest, all lying between the 1889
31 ordinary high tide line (also known as the western boundary of upland
32 ownership) and the line of ordinary high tide of the Pacific ocean, and
33 all lying within sections 8 and 17, township 10 north, range 11, west,
34 W.M., Pacific county, Washington. The city of Long Beach must maintain
35 these lands for city park purposes, including open space, parks,
36 interpretive centers, or museums. The title, and any other documents
37 necessary for the transfer of these lands, will include covenants
38 ensuring that the city of Long Beach will maintain all conveyed land as

1 a city park and that if the city of Long Beach breaches these
2 covenants, ownership of all park lands conveyed under this subsection
3 reverts to the state parks and recreation commission.

4 NEW SECTION. Sec. 930. If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. Sec. 931. This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and takes effect
11 immediately, except for section 919 of this act which takes effect June
12 30, 2003.

(End of part)

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Passed by the Senate June 5, 2003.

Passed by the House June 5, 2003.

Approved by the Governor June 26, 2003, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State June 26, 2003.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 103; 148 (1); 156(1); 161, lines 4-13 and lines 16-17; 171, lines 24-32; 172 (1); 172(2); 215(1); 227(2); 229(1); 229(2); 232(3); 273(5); 304(2); 352(2); 401; 429; 620; 783; 816(1); 816(2); 816(3); 821(1); 821(2); 821(3); and 907(4)(g) of Substitute Senate Bill No. 5401 entitled:

"AN ACT Relating to the capital budget;"

Substitute Senate Bill No. 5401 is the state capital budget for the 2003-2005 Biennium. I have vetoed several provisions as described below:

Section 103, page 2, Office of the State Auditor

This appropriation would have provided \$100,000 from the Thurston County Capital Facilities Account to move the Auditor from the Sunset Building and to purchase equipment. These proposed uses are inconsistent with the Thurston County Capital Facilities Account, as defined in existing statute. Moving costs are agency responsibilities within their operating budgets.

Section 148 (1), page 23, Department of Community, Trade, and Economic Development

The first proviso for the Seventh Street Theatre cites to Section 906 (2)(b), which is intended for the acceleration of environmental rehabilitation and restoration projects. This project does not relate to natural resources and the reference is apparently in error.

Section 156 (1), page 28, Office of Financial Management (OFM)

Section 156(1) would have directed OFM to emphasize particular factors when reviewing capital appropriation requests from state agencies. This directive unnecessarily adds to existing statutory requirements already in place.

Section 161, page 30, lines 4 - 13 and lines 16-17, Department of General Administration

This appropriation would have provided \$500,000 from the Thurston County Capital Facilities Account for Heritage Park. This appropriation is inconsistent with the purpose of the account as defined in statute. Heritage Park is an element of the state capitol campus and seat of government. Improvements to the park should be financed from general state obligations and not from funds derived from agency collected fees for services.

Section 171, page 34, lines 24 - 32, Department of General Administration

This proviso would have directed a revision to an existing agreement between the Insurance Commissioner and the department, which is already complete. The funds referenced in the proviso were spent on the feasibility study during the 2001-2003 Biennium.

Section 172(1) and (2), page 35, Department of General Administration

Subsections (1) and (2) would have created restrictions on projects less than \$1 million by prohibiting use of funds for studies, surveys or carpet replacement. The funds appropriated in this section derive from agency fees for services so that the Department of General Administration can adequately maintain state-owned facilities, as required by statute. This proviso language would have unduly restricted the agency's ability to evaluate and remedy maintenance needs as they occur, potentially resulting in higher costs in the future.

Section 215(1), page 46, Department of Social and Health Services

Section 215(1) would have prohibited the expenditure of reappropriated funds for developmental disabilities facilities

subject to closure. The language is ambiguous in its intent, since no developmental disabilities facility is scheduled for closure in the 2003-2005 biennium. Furthermore, if this prohibition were applied to each structure in a facility, it could prevent the preservation of essential buildings and jeopardize certification and eligibility for federal funding.

Section 227(2), page 50, Department of Social and Health Services

Section 227(2) would have prohibited the use of funds for demolition of abandoned structures at facilities managed by the Division of Developmental Disabilities. There is in excess of 300,000 square feet of abandoned and hazardous buildings already scheduled for demolition at Fircrest School, Rainier School, Lakeland Village and Yakima Valley School. Prohibiting removal of these buildings is inefficient and a risk to public safety.

Section 229(1) and (2), page 51, Department of Social and Health Services

In the operating budget, the department is required to develop a transition plan for the residential consolidation of clients from the Fircrest School. That transition plan will be complete by January 2004. The capital budget language in Section 229(1) and (2) would have required a capital facilities plan based on the operational planning determinations from this transition plan. Since the capital facilities plan would be due September 2003, it would create an inconsistency in the schedule of the operating plan.

Section 232(3), page 53, Department of Social and Health Services

Section 232(3) would have required review and approval by both the executive and legislative branches for a Juvenile Rehabilitation planning study. Since required components of the study are listed in Section 232(2), and the final study must be submitted to the Legislature, it is unnecessary to also submit the preliminary outline of project scope.

Section 273(5), page 67, Department of Corrections

Section 273(5) would have required review and approval of the Master Plan scope of work by both the executive and legislative branches. Since other provisos in this section indicate the objectives and components of this effort, it is unnecessary for the department to obtain additional approval for the initial scope of work.

Section 304(2), page 71, Department of Ecology

This subsection would have provided \$1.8 million of Local Toxics Control Account grants to Klickitat County for removal, disposal or recycling of vehicle tires. This effort is not an eligible project under the Local Toxics Control Account Remedial Action Cleanup Program. To be eligible for such funding, a site must be under an agreed-upon order or consent decree, have completed a site assessment and cleanup plan, and be a declared toxic waste site. This site does not meet these criteria.

Subsection 352 (2), Page 90, Interagency Committee for Outdoor Recreation

This proviso would have eliminated reappropriated funds available to the Washington Wildlife and Recreation Program (WWRP) on December 31, 2003. If these funds lapse, several local parks and/or recreational projects would be terminated due to the loss of state matching funds used to leverage local resources. Parks, trails and recreational areas are in short supply and it is the wrong time to shut down projects that eliminate jobs important to the vitality of local communities.

Section 401, Page 109, Department of Fish and Wildlife

This section would have appropriated \$500,000 to develop a Wind Power Alternative Mitigation Pilot Program for the purpose of streamlining the mitigation process for wind power projects and associated habitat. While I fully support efforts to develop this renewable energy resource, additional direction is needed from the Legislature to determine the proper components of this program.

Section 429, Page 119, Department of Natural Resources (DNR)

This section would have provided \$900,000 of general obligation bond funds to digitize an unspecified portion of the DNR geology library, which is being reduced to one full-time equivalent (FTE) in the operating budget. Expenses of this type are operating, not capital in nature, and are not appropriate for bond financing. In addition, the cost of digitizing the library collection is greater than the biennial cost to operate the geology library at the 2001-03 staffing level.

Section 620, Page 133, University of Washington

This proviso would have assumed legislative approval of a future transportation budget. The reappropriated funds would have completed the design, right-of-way acquisition and environmental permits for an off-ramp into the University of Washington (UW) Bothell campus from State Route 522. The off-ramp is a requirement of the city of Bothell for future campus development of UW-Bothell and Cascadia Community College. However, due to anticipated student enrollment, additional campus development is not expected within the next six to ten years.

Section 783, Page 194, Community and Technical College System

This proviso would have assumed legislative approval of a future transportation budget. The reappropriated funds would have completed the design, right-of-way acquisition and environmental permits for an off-ramp into the Cascadia Community College campus from State Route 522. The off-ramp is a requirement of the city of Bothell for future campus development of UW-Bothell and Cascadia Community College. However, due to anticipated student enrollment, additional campus development is not expected within the next six to ten years.

Section 816(1), (2) and (3), Page 208, Community and Technical College System

These provisos would have placed overly restrictive conditions on the replacement of the North Plaza Building at Seattle Central Community College. Section 816(1) mandates construction limits that should, in part, be determined as part of the design phase of the project. Sections 816(2) and (3) require cost tracking data and additional expenditure accounting that are beyond the typical reporting requirements for a project of this size. This level of reporting poses an unnecessary expense to the college.

Section 821(1), (2) and (3), Page 210, Community and Technical College System

These provisos would have placed overly restrictive requirements on the renovation of Building 7 at Tacoma Community College. Section 821(1) mandates construction limits that should, in part, be determined as part of the design phase of the project. Sections 821(2) and (3) require cost tracking data and additional expenditure accounting that are beyond the typical reporting requirements for a project of this size. This level of reporting poses an unnecessary expense to the college.

Section 907(4)(g), Page 218, Community and Technical College System

Section 907(4)(g) would have authorized South Puget Sound Community College to purchase approximately 25 acres of land for a permanent Hawks Prairie campus. This proposal assumes the financing of a new community college campus, a decision that should be based on an assessment of future needs as part of the comprehensive budget decision process.

In addition to vetoing the sections above, I am directing the Office of Financial Management to place in allotment reserve the Thurston County Capital Facilities Account appropriated to the Department of General Administration in Section 169, Page 33. The project management functions provided by the department for capital projects should be distributed equitably across fund sources for those projects. Appropriations for amounts in excess of the project management costs for capital projects in Thurston County are contrary to the express provisions of RCW 43.19.501. My intention is to hold the Thurston County Capital Facilities Account appropriation in allotment reserve and seek corrective appropriations in the first supplemental budget.

For these reasons, I have vetoed sections 103; 148(1); 156(1); 161, lines 4-13 and lines 16-17; 171, lines 24-32; 172(1); 172(2); 215(1); 227(2); 229(1); 229(2); 232(3); 273(5); 304(2); 352(2); 401; 429; 620; 783; 816(1); 816(2); 816(3); 821(1); 821(2); 821(3); and 907(4) (g) of Substitute Senate Bill No. 5401.

With the exception of sections 103; 148(1); 156(1); 161, lines 4-13 and lines 16-17; 171, lines 24-32; 172(1); 172(2); 215(1); 227(2); 229(1); 229(2); 232(3); 273(5); 304(2); 352(2); 401; 429; 620; 783; 816(1); 816(2); 816(3); 821(1); 821(2); 821(3); and 907(4)(g), Substitute Senate Bill No. 5401 is approved."